

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENTS
 FOR THE MONTH OF MARCH, 2025

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
DISTRICT WIDE - BA 25-05			
EXPENDITURES			
1995 11 XXX XX 000 63XXXX Classroom Instruction	\$ 12,061,587	\$ 16,216,587	\$ 4,155,000
1995 23 XXX 99 000 66XXXX School Leadership	21,258	71,258	50,000
1995 33 XXX 99 000 66XXXX Health Services	2,000	312,000	310,000
1995 34 XXX 99 000 66XXXX Student Transportation	139,301	464,301	325,000
1995 36 XXX XX 000 64XXXX Co/Extra Curricular	4,460,171	5,460,171	1,000,000
1995 51 XXX 99 000 63XXXX Maintenance & Janitorial Services	3,123,586	4,353,586	1,230,000
1995 52 XXX 99 000 61XXXX Police Department Services	488,997	1,118,997	630,000
1995 53 XXX 99 000 62XXXX Technolgy & Support Services	1,169,818	1,769,818	600,000
1995 81 XXX 99 000 66XXXX Construction	2,812,013	3,012,013	200,000
1995 71 XXX XX XXX 65XXXX General Fund Debt Payments	19,162,513	10,662,513	(8,500,000)
EXPENDITURES TOTAL	\$ 43,441,243	\$ 43,441,243	\$ -

To appropriate funds for projected expenditures for the 2024-2025 budget. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Assistant Superintendent for Business & Finance.**