

LCISD BlueTrack Addition and Renovations

MEP-T + Roofing - GMP-2

04/06/2023



April 6, 2023

Kevin McKeever
Bond Program Office Director
Lamar Consolidated Independent School District
3911 Avenue I
Rosenberg, Texas 77471

RE: LCISD Blue Track Addition and Renovations- MEP-T and Roof GMP 2

Dear Kevin McKeever

Please find enclosed our Guaranteed Maximum Price (GMP) Proposal for the LCISD – Blue Track Addition and Renovations, which includes the MEP-T and Roofing for Lamar Consolidated High School, Lamar Junior High, Smith Elementary, Pink Elementary and Jane Long Elementary. Pricing is based on drawings released by Corgan, Wylie and DBR on 3/23/2023 and 3/28/2023.

The completion schedule will be driven by getting subcontractors on board and released well ahead of the summer months so the project can remain productive during the summer. It would be critical that we get the subcontractors released to procure material no later than April 19th so they can begin to procure the more challenging material with longer lead times. Gilbane presents our GMP-2 of Thirteen Million, Six Hundred Nineteen Thousand, Seven Hundred Seventy Nine Dollars and no cents. (\$13,619,779). Our GMP-2 is comprised of the bid summary, allowance detail and clarifications that form the basis of our understanding of this package.

Upon approval of this GMP by the Board of Trustees it is our understanding that the LCISD Team will produce a Notice to Proceed Letter (NTP) to immediately release Gilbane to proceed with the work.

Thank you again for the opportunity to present this GMP and to work with you on this project. We look forward to building on this relationship as we construct your project. If you have any questions, please do not hesitate to contact us at any time.

Sincerely,



Gilbane Building Company
Michael Matula
Senior Project Executive

GMP Cost Summary

		Vendor		
	DESCRIPTION	Bid	Vendor	GMP 2
	Lamar CHS Interior-Front Row and Electrical Work	\$ 2,050,229		\$2,050,229
	Lamar JH Interior- Replace all Lights	\$ 1,347,127		\$1,347,127
	Lamar Consolidated - Base HVAC - Chiller and Plant Work	\$ 2,261,145		\$2,261,145
	Pink Interior- HVAC, Replace all Lights	\$ 1,001,609		\$1,001,609
	Smith Interior- HVAC , Replace all Lights, Front Row	\$ 1,425,554		\$1,425,554
	Jane Long Interior - HVAC, Electrical Work, Front Row	\$ 1,266,246		\$1,266,246
	Roofing Pink	\$ 1,484,696		\$1,484,696
	Allowance Total- BreakDown Below	\$ 244,500		\$244,500
	Roof Coring at All Schools	\$ 15,000		\$15,000
	Incomplete Design Allowance	\$ 467,596		\$467,596
	Incomplete Roofing Design Allowance	\$ 103,929		\$103,929
	SUBTOTAL SUBCONTRACTOR	11,667,630		11,667,630
Note*	CONTRACTOR DEFAULT INSURANCE (1.3% * Sub Cost)	\$201,395		201,395
	BUILDING PERMIT	BY LCISD		BY LCISD
	PRECONSTRUCTION SERVICES	Separate PO		Separate PO
	GENERAL CONDITIONS (8.3%)	\$1,101,318		1,101,318
	FEE (2.25%)	\$298,550		298,550
	SUBTOTAL - Cost of the Work (COW)	\$13,268,894		13,268,894
		CONSTRUCTION CONTINGENCY 2.000%		\$350,885
			GMP 2 TOTAL	\$13,619,779
Note*:	CDI is applied to the Early Equipment Sub Cost from GMP 1(\$3,824,325) and the GMP 2 Sub Cost(\$11,667,630) $CDI = 1.3\% \times (\$3,824,325 + \$11,667,630) = \$201,395$			
Note**:	CONSTRUCTION CONTINGENCY is applied to the GMP 1 Total of (\$4,275,377) and the GMP 2 SUBTOTAL of (\$13,268,894) $CONSTRUCTION CONTINGENCY = 2\% \times (\$4,275,377 + 13,268,894) = \$350,885$			