

8.2 APPROVAL OF 2024-2025 FEE SCHEDULE

A. SUBJECT

This item is included on the agenda so the Board can approve fee changes for the 2024-2025 school year allowing increased revenue projections to be included in the preparation of the preliminary 2024-2025 budget.

B. INFORMATION

Books, supplies and incidental fees were last increased 3-5% for the 2023-2024 school year when they went from \$135 to \$140 for kindergarten, from \$135 to \$140 for grades 1-8, and from \$190 to \$200 for grades 9-12. Since then, costs have increased due to inflation. The administration is proposing a 5% increase to registration fees to cover the increased costs of books, supplies and incidental fees for grades K-12. Administration is also proposing the 5% increase be added to Kids Club fees.

Increases are also proposed for PreK and Special Education tuition rates. The increases are based on calculation of actual costs in FY23.

Attached are fee schedules illustrating the proposed 2024-2025 increases (highlighted in yellow).

Co-curricular fees and lunch fees will remain unchanged.

C. RECOMMENDATION

The Superintendent recommends approval of the attached 2024-2025 Student Fee schedules.

D. SUGGESTED MOTION

Move to approve the 2024-2025 Student Fee schedules as presented.

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
Student Fee Schedule
2024-25

	2022-23	2023-24	Proposed 2024-25
1/2 DAY PRE-K			
Registration Fee			
Books/Supplies/Consumables/Technology Fee	\$ 110.00	\$ 115.00	\$ 120.75
FULL-DAY K & GRADES 1 - 5			
Registration Fee			
Books/Supplies/Consumables/Technology Fee	\$ 135.00	\$ 140.00	\$ 147.00
GRADES 6 - 8			
Registration Fee			
Books/Supplies/Consumables/Technology Fee	\$ 135.00	\$ 140.00	\$ 147.00
Co-curricular & Special Fees:			
Drama (per play)	\$ 33.00	\$ 33.00	\$ 33.00
Athletics - per season (Fox Valley Conference)	\$ 75.00	\$ 75.00	\$ 75.00
Athletics - per season (Intramurals)	\$ 45.00	\$ 45.00	\$ 45.00
Band/Orchestra	\$ 75.00	\$ 75.00	\$ 75.00
Chorus	\$ 75.00	\$ 75.00	\$ 75.00
School-owned Band Instrument	\$ 55.00	\$ 55.00	\$ 55.00
Co-Curricular Activities with NO CHARGE:			
Newspaper			
Student Council			
Yearbook			
GRADES 9 - 12			
Registration Fee			
Books/Supplies/Consumables Technology/Towel Fee*	\$ 190.00	\$ 200.00	\$ 210.00
Co-curricular & Special Fees:			
Activity Pass (conference athletic events & drama/music productions)**	\$ 60.00	\$ 60.00	\$ 60.00
Athletics (per season)	\$ 90.00	\$ 90.00	\$ 90.00
Band/Orchestra	\$ 80.00	\$ 80.00	\$ 80.00
Drama (per play)	\$ 60.00	\$ 60.00	\$ 60.00
Driver Education	\$ 270.00	\$ 270.00	\$ 270.00
Math Team	\$ 70.00	\$ 70.00	\$ 70.00
Speech Team	\$ 90.00	\$ 90.00	\$ 90.00
Student Parking Permit (per year)	\$ 115.00	\$ 115.00	\$ 115.00
* \$2 is for the WHS and WNHS student newspaper			
** \$36 for athletics/\$9 for drama/\$8 for music			
FEE BUSING			
Per Semester - Round Trip	\$ 152.00	\$ 164.00	\$ 164.00
Per Semester - One Way	\$ 76.00	\$ 82.00	\$ 82.00

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
PreK Tuition Monthly Fee Schedule
2023-24

	2017-2018	2022-2023	2023-2024	2024-2025
Tuition Preschool Fees				
5 Day Program	\$ 320.00	\$ 345.00	\$ 375.00	\$ 393.75
3 Day Program	\$ 212.00	\$ 227.00	\$ 247.00	\$ 259.35
2 Day Program	\$ 158.00	\$ 169.00	\$ 184.00	\$ 193.20

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
Kids Club Fee Schedule
2023-24

	2022-23	2023-24	2024-25
School Year Monthly Enrollment Fees			
Registration Fee - New Family	\$ 100.00	\$ 100.00	\$ 105.00
Registration Fee - Returning Family	\$ 50.00	\$ 50.00	\$ 52.50
School Age (Kindergarten - 5th Grade) Monthly Rates			
School Dismissal-6pm	2 Days/Week	School Year	\$ 205.00
			\$ 217.00
			\$ 228.00
School Dismissal-6pm	3 Days/Week	School Year	\$ 260.00
			\$ 275.00
			\$ 289.00
School Dismissal-6pm	5 Days/Week	School Year	\$ 360.00
			\$ 380.00
			\$ 399.00
*4/5 Day programs receive all late start, auxiliary days & early releases at NO extra charge			
*2/3 day programs receive all late starts & early releases at NO extra charge. Auxiliary days will cost an additional \$44 per day			
Child Care Assistance Program (CCAP)			
CCAP Family Co-Pay			
Kids Club Processing Fee per child	\$ 40.00	\$ 40.00	\$ 42.00
Emergency Care Daily Fees			
First Hour of Care	School Year	\$ 20.00	\$ 20.00
			\$ 21.00
After First Hour of Care	School Year	\$ 30.00	\$ 30.00
			\$ 31.50
Late Payment Fee		\$ 25.00	\$ 25.00
			\$ 26.25
Returned Check Fee		\$ 35.00	\$ 35.00
			\$ 36.75
Summer Weekly Enrollment Fees			
Registration Fee - New Family	\$ 125.00	\$ 125.00	\$ 131.25
Registration Fee - Returning Family	\$ 75.00	\$ 75.00	\$ 78.75
Activity Fee for > one child - per child fee for new or returning families	\$ 10.00	\$ 10.00	\$ 10.50
While Attending D200 Summer School Program			
	2 Days/Week	\$ 77.00	\$ 81.00
			\$ 85.00
	3 Days/Week	\$ 103.00	\$ 109.00
			\$ 114.00
	4 Days/Week	\$ 129.00	\$ 136.00
			\$ 143.00
	5 Days/Week	\$ 167.00	\$ 177.00
			\$ 186.00
Not Attending D200 Summer School Program			
	2 Days/Week	\$ 118.00	\$ 125.00
			\$ 131.00
	3 Days/Week	\$ 160.00	\$ 169.00
			\$ 177.00
	4 Days/Week	\$ 197.00	\$ 208.00
			\$ 218.00
	5 Days/Week	\$ 231.00	\$ 244.00
			\$ 256.00
Child Care Assistance Program (CCAP)			
CCAP Family Co-Pay			
Kids Club Processing Fee per child	\$ 40.00	\$ 40.00	\$ 42.00
Emergency Care Daily Fees			
First Hour of Care	\$ 20.00	\$ 20.00	\$ 21.00
Full Day	\$ 40.00	\$ 40.00	\$ 42.00
Late Payment Weekly Fee		\$ 10.00	\$ 10.00
			\$ 10.50

Second child enrolled receives a 10% discount on daily fees.

WOODSTOCK CUSD NO. 200
SPECIAL EDUCATION OUT-OF-DISTRICT TUITION RATES

	2022-23		2023-24		2024-25	
	Annual Rate	Daily Rate	Annual Rate	Daily Rate	Annual Rate	Daily Rate
Regular Term						
Autism Program	\$ 39,000	\$ 224.14	\$ 39,500	\$ 227.01	\$ 41,475	\$ 238.36
Clay Therapeutic Day Academy	\$ 39,000	\$ 224.14	\$ 40,000	\$ 229.89	\$ 42,000	\$ 241.38
Life Skills Program	\$ 43,500	\$ 250.00	\$ 50,000	\$ 287.36	\$ 52,500	\$ 301.72
Life Connections (18-22)	\$ 43,500	\$ 250.00	\$ 45,000	\$ 258.62	\$ 47,250	\$ 271.55
Individual Aide Services	\$ 21,000	\$ 120.69	\$ 21,500	\$ 123.56	\$ 22,575	\$ 129.74
Individual Nurse Services	Actual		Actual		Actual	
Summer School						
	SUMMER 2022		SUMMER 2023		SUMMER 2024	
Autism Summer School	\$ 1,700	\$ 73.91	\$ 1,700	\$ 73.91	\$ 1,785	\$ 77.61
Clay Academy Summer School	\$ 1,700	\$ 73.91	\$ 1,700	\$ 73.91	\$ 1,785	\$ 77.61
Life Skills Summer School	\$ 1,610	\$ 70.00	\$ 1,600	\$ 69.57	\$ 1,680	\$ 73.04
Individual Nurse or Aide Services	Actual		Actual		Actual	

Notes:

Individual nurse or aide services are in addition to the above tuition rates.

Pre-K Program and All Other Self-Contained Program rates will be determined as needed.

Any student attending a 1/2 day program will be charged 50% of the above rate.