



**we
are**


self-directed,
lifelong learners


effective
communicators


complex, creative
& adaptive
thinkers


collaborative
& productive
citizens



2018-2019 Transportation Cost Saving Recommendations

Additional students to be transported by Geneva

SPED savings	\$105,140.00
FVCC savings	<u>\$ 29,522.50</u>
Total Savings	\$134,662.50

Recommend renewing current SPED contractor

Renegotiated effective 2/1/18

Daily savings of \$190.00

Total Yearly Savings **\$ 33,250.00**

2018-2019
Transportation
School Bus Replace/Lease
Recommendations

Replace Units

70-73 (27-passenger) 2013

Cost \$57,751 x 4

\$231,004.00

Trade-in \$24,800 x 4

\$ 99,200.00

Net price

\$131,804.00



Lease Units

• 61-64 27-passenger (2014)	\$ 31,024.00
• Replace White Activity 4 (2012)	\$ 9,862.00
• Renew White Activity 3 (2016)	\$ 9,227.75
• Renew White Activity 5 (2013)	<u>\$ 7,461.00</u>
Total	\$ 57,574.75