



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: January 20, 2021

Purpose: Presentation/Report Recognition Discussion/ Possible Action

 Closed/Executive Session Work Session Discussion Only Consent

From: Dolores Sendejo, Deputy Superintendent for Innovation and Transformation

Item Title: TASB Assessment Presentation January 2021

Description: The purpose of an educational facilities assessment is to measure the quality, sustainability, functionality, and educational effectiveness of school facilities.

Historical Data: TASB Facility Services will utilize a comprehensive appraisal method tailored for elementary, middle, and high school educational levels as well as support areas discussed November 2020.

Recommendation: N/A

District Goal/Strategy: N/A

Funding Budget Code and Amount: N/A

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

CFO Funding Approval:

Superintendent:

South San Antonio ISD Facilities Assessment Summary

January 20, 2021

PRESENTED BY:



A SERVICE OF THE TEXAS ASSOCIATION OF SCHOOL BOARDS

WE KNOW SCHOOLS INSIDE AND OUT.



Planning



Environmental



Construction



Energy

District-Wide Summary

- Total district square footage: 2,128,939 (does not include portables & small storage)
- Replacement cost: \$498,996,565
- Condition budget: \$83,640,940
- District-wide FCI: 16.8
- Needed exterior and interior repairs are typical in relation to the age of the buildings



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District-Wide Summary

- Roughly 1/3 of the district's HVAC units have reached the end of their expected life-span
- Most campuses and facilities need repairs and resealing of asphalt surfaces (parking, courtyards)
- Capacity: most elementary and middle school campuses are under-utilized
- Many campuses have core or support facilities that are 50 years or more in age



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District-Wide Summary

- Future planning considerations:
 - Evaluate renovation vs. replacement for older buildings
 - Consider campus consolidation to more efficiently utilize campuses
 - Create long-range maintenance & replacement schedules for HVAC, asphalt paving, & other high dollar maintenance categories
 - Instigate a long-range planning process



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