ISD #0485 ROYALTON - LEVY LIMITATION & CERTIFICATION

Category 2024 Pay 2025 2025 Pay 2026 Pay 26 vs. Pay 26 Prior Vear Prior Vears GENERAL FUND Command Prior Prior Prior Vears <			Actual		Proposed		Variance	
SEMERAL FUND Voter-Approved Referendum								% Change over
Vactor Approved Referendum	Category	2	024 Pay 2025	2	025 Pay 2026	Pay	26 vs. Pay 25	Prior Year
Adjustment for Prior Years - - - -	GENERAL FUND		-					
Equity 148,715.58 154,570.17 5,854.59 4% Local Optional Revenue 455,743.83 459,909.31 4,165.48 1% Transition 174,565.31 18,181.80 681.77 4% Adjustment for Prior Years (36,886.65) (54,289.11) (17,402.46) 47% Subtotal 585,029.07 578,328.45 (6,700.62) -1% Capital Project Referendum - - - - 0% Operating Capital 68,813.62 67,381.88 (1,431.74) -2% Alt Teacher Comp (QCOMP) - - - 0% Achievement & Integration - - - 0% 68,813.62 67,381.88 (1,431.74) -2% Achievement & Integration - - - 0% 68,813.62 67,381.88 (1,431.74) -2% 0% Safe Schools Intermediate - - - - 0% 68,262.09 15,397.34 20% 34,437.60 (208.80) -1% 58,262.00	Voter-Approved Referendum		-		-		-	0%
Equity	Adjustment for Prior Years		-		-		-	0%
Local Optional Revenue	Subtotal		-		-		-	0%
Transition	Equity		148,715.58		154,570.17		5,854.59	4%
Adjustment for Prior Years 36,886.65 (54,289.11) (17,402.46) 47% Subtorial 585,029.07 578,328.45 (6,700.62) -176 Capital Project Referendum	Local Optional Revenue		455,743.83		459,909.31		4,165.48	1%
Subtotal S85,029.07 \$78,328.45 \$(6,700.62) -1:%			17,456.31		18,138.08		681.77	4%
Subtotal S85,029.07 578,328.45 (6,700.62) -1:98	Adjustment for Prior Years		(36,886.65)		(54,289.11)		(17,402.46)	47%
Operating Capital 68,813.62 67,381.88 (1,431.74) -2% Alt Teacher Comp (QCOMP) - - - 0% Achievement & Integration - - 0% Re-employment 34,646.40 34,37.60 (208.80) -1% Safe Schools 34,646.40 34,437.60 (208.80) -1% Safe Schools Intermediate - - - 0% Career & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% LTFM 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - - - - 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust - - - 0% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 23,742.36 21,975.76	Subtotal		585,029.07		578,328.45		(6,700.62)	-1%
Operating Capital 68,813.62 67,381.88 (1,431.74) -2% Alt Teacher Comp (QCOMP) - - - 0% Achievement & Integration - - 0% Re-employment 34,646.40 34,37.60 (208.80) -1% Safe Schools 34,646.40 34,437.60 (208.80) -1% Safe Schools Intermediate - - - 0% Career & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% LTFM 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - - - - 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust - - - 0% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 23,742.36 21,975.76	Capital Project Referendum		-		-		-	0%
Achievement & Integration - - - - 0% Re-employment - - - 0% Safe Schools 34,646.40 34,437.60 (208.80) -1% Safe Schools Intermediate - - - 0% Career & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% LITFM 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - 49,191.00 49,191.00 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% Adjustment Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% GENERAL FUND TOTAL LEVY 8 26,109.61 \$907,898.98 \$1,789.37 \$9.90% COMMUNITY SERVICE FUND Basic Community Education 23,742.36 21,975.76 (1,766.6	Operating Capital		68,813.62		67,381.88		(1,431.74)	-2%
Achievement & Integration - - - - 0% Re-employment - - - 0% Safe Schools 34,646.40 34,437.60 (208.80) -1% Safe Schools Intermediate - - - 0% Career & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% LITFM 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - 49,191.00 49,191.00 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% Adjustment Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% GENERAL FUND TOTAL LEVY 8 26,109.61 \$907,898.98 \$1,789.37 \$9.90% COMMUNITY SERVICE FUND Basic Community Education 23,742.36 21,975.76 (1,766.6	Alt Teacher Comp (QCOMP)		-		_		-	0%
Safe Schools 34,646.40 34,437.60 (208.80) 1.% Safe Schools Intermediate - - 0% Carcer & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% All LIMB 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - 49,191.00 49,191.00 0% Tree Growth - - - - 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust - - - - 0% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% EENERAL FUND TOTAL LEVY \$ 826,109.61 \$ 907,898.98 \$ 81,789.37 9.0% COMMUNITY SERVICE FUND \$ 23,742.36 21,975.76 (1,766.60) -7% Early C			-		_		-	0%
Safe Schools 34,646.40 34,437.60 (208.80) 1.% Safe Schools Intermediate - - 0% Carcer & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% All LIMB 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - 49,191.00 49,191.00 0% Tree Growth - - - - 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust - - - - 0% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% EENERAL FUND TOTAL LEVY \$ 826,109.61 \$ 907,898.98 \$ 81,789.37 9.0% COMMUNITY SERVICE FUND \$ 23,742.36 21,975.76 (1,766.60) -7% Early C	Re-employment		-		_		-	0%
Career & Technical Education 77,067.75 92,465.09 15,397.34 20% Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% LTFM - 49,191.00 49,191.00 0% Building / Land Lease - 49,191.00 49,191.00 0% Free Growth - - - 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FV23 Fac & Equip Bond Adjust - - - 0% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% GENERAL FUND TOTAL LEVY \$ 26,109.61 \$ 907,898.98 \$ 81,789.37 9.90% COMMUNITY SERVICE FUND 32,742.36 21,975.76 (1,766.60) -7% Early Childonof Family Education 23,742.36 21,975.76 (1,794.93.2) -14% Home Visiting 435.81 440.65 4.84 1% Adults with D			34,646.40		34,437.60		(208.80)	-1%
Annual Other Post-Employment Benefits (OPEB) - 8,823.00 8,823.00 0% LITM 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - 49,191.00 49,191.00 0% Tree Growth - - 1.0 - 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust 560.75 (4.83) (565.58) -101% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% COMMUNITY SERVICE FUND 826,109.61 \$907,898.98 \$1,789.37 9.90% COMMUNITY SERVICE FUND 435.81 440.65 4.84 1% Adults with Disabilities 23,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1%	Safe Schools Intermediate		-		_		-	0%
LTFM 63,504.83 66,547.64 3,042.81 5% Building / Land Lease - 49,191.00 49,191.00 0% Tree Growth - 1 0% Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust - 0 0% Adjustment Adjustment 560.75 (4.83) (565.58) -101% 50 totol 241,080.54 329,570.53 88,489.99 37% 50 totol 241,080.54 329,570.53 38,489.99 37% 50 totol 241,080.54 329,570.53 38,489.99 37% 50 totol 34,391.34 324,202 (1,766.60) -7% 50 totol 34,391.34 324,202 (1,766.60) -7% 50 totol 34,391.34 34,40.65 34,84 34,40.65 34,40.65 34,84 34,40.65 34,84 34,40.65 34,84 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.65 34,40.6	Career & Technical Education		77,067.75		92,465.09		15,397.34	20%
Building / Land Lease	Annual Other Post-Employment Benefits (OPEB)		-		8,823.00		8,823.00	0%
Tree Growth	LTFM		63,504.83		66,547.64		3,042.81	5%
Adjustment for Prior Years (3,512.81) 10,729.15 14,241.96 -405% FY23 Fac & Equip Bond Adjust - - - 0% Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 378 CENERAL FUND TOTAL LEVY \$826,109.61 \$907,898.98 \$81,789.37 9.90% COMMUNITY SERVICE FUND 323,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities - - - 0% School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$38,493.17 \$33,435.77 \$(5,057.40) -13.14%	Building / Land Lease		-		49,191.00		49,191.00	0%
FY23 Fac & Equip Bond Adjust	Tree Growth		-		-		-	0%
Abatement Adjustment 560.75 (4.83) (565.58) -101% Subtotal 241,080.54 329,570.53 88,489.99 37% GENERAL FUND TOTAL LEVY \$ 826,109.61 \$ 907,898.98 \$ 81,789.37 9.90% COMMUNITY SERVICE FUND Basic Community Education 23,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities - - - 0% School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% Debt - Other - - - - - 0% Debt - Other Approved 1,805,416.57 1,803,709.60	Adjustment for Prior Years		(3,512.81)		10,729.15		14,241.96	-405%
Subtotal 241,080.54 329,570.53 88,489.99 37%	FY23 Fac & Equip Bond Adjust		-		-		-	0%
GENERAL FUND TOTAL LEVY \$ 826,109.61 \$ 907,898.98 \$ 81,789.37 9.90% COMMUNITY SERVICE FUND Basic Community Education 23,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities - - - 0% School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% Debt -Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Reduction for Pebt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatemen	Abatement Adjustment		560.75		(4.83)		(565.58)	-101%
COMMUNITY SERVICE FUND Basic Community Education 23,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities - - - 0% 0% 0% 0% 0%	Subtotal		241,080.54		329,570.53		88,489.99	37%
Basic Community Education 23,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities - - - 0% School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$38,493.17 \$33,435.77 \$(5,057.40) -13.14% DEBT SERVICE FUND - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Debt - Other - - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Reduction for Peiror Years 0.59 (0.26) (0.85) -144%<	GENERAL FUND TOTAL LEVY	\$	826,109.61	\$	907,898.98	\$	81,789.37	9.90%
Basic Community Education 23,742.36 21,975.76 (1,766.60) -7% Early Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities - - - 0% School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$38,493.17 \$33,435.77 \$(5,057.40) -13.14% DEBT SERVICE FUND - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Debt - Other - - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Reduction for Peiror Years 0.59 (0.26) (0.85) -144%<								
Carly Childhood Family Education 14,391.34 12,442.02 (1,949.32) -14% Home Visiting 435.81 440.65 4.84 1% Adults with Disabilities			22 742 26		24 075 76		(4.766.60)	70/
Home Visiting	•		•					
Adults with Disabilities - - - 0% School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - 0 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Reduction for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB Bonds - - - - 0	·		•		•			
School-Aged Childcare - - - 0% Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% DEBT SERVICE FUND 5 38,493.17 \$ 1,803,709.60 (1,706.97) 0% Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95	_		435.81		440.65		4.84	
Adjustments for Prior Years (116.73) (1,422.16) (1,305.43) 1118% Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% DEBT SERVICE FUND Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) -144% Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - - <t< td=""><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td>-</td><td></td></t<>			-		-		-	
Abatement Adjustment 40.39 (0.50) (40.89) -101% COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% DEBT SERVICE FUND Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - 0 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) - 144% Adjustment for Prior Years 0.59 (0.26) (0.85) -144% -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% -164%			(116.72)		- (1 422 16)		- (1 205 42)	
COMMUNITY SERVICES FUND TOTAL LEVY \$ 38,493.17 \$ 33,435.77 \$ (5,057.40) -13.14% DEBT SERVICE FUND Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) 63,017.41 (3,374.93) -144% Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND OPEB Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	•		. ,					
DEBT SERVICE FUND Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,392.34 63,017.41 (3,374.93) 6,085 - 144% 6,085 - 144% 6,085 - 144% 6,092.35 1,760,017.55 21,508.27 - 17% - 164% 6,099.25 1,760,017.55 \$ 15,623.60 0.90% - 164% - 164% - 164% - 164% - 164% - 164% - 164% - 164% - 164% - 164% - 164% - 164%				ć		ć		
Debt-Voter Approved 1,805,416.57 1,803,709.60 (1,706.97) 0% Debt - Other - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) - Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND - - - - 0% Reduction for Debt Excess - - - - 0% Abatement Adjustment - - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0 0.00%	COMMONITY SERVICES FOND TOTAL LEVY		38,493.17	٠,	33,433.77	٠,	(3,037.40)	-13.14/0
Debt - Other - - - - 0% LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) - Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND - - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	DEBT SERVICE FUND							
LT Facilities Debt Service 66,392.34 63,017.41 (3,374.93) Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND OPEB Bonds - - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	Debt-Voter Approved		1,805,416.57		1,803,709.60		(1,706.97)	0%
Adjustment for Prior Years 0.59 (0.26) (0.85) -144% Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND - - - - 0% Reduction for Debt Excess - - - - 0% Abatement Adjustment - - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	Debt - Other		-		-		-	0%
Reduction for Debt Excess (127,904.02) (106,395.75) 21,508.27 -17% Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND - - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%					•			
Abatement Adjustment 488.47 (313.45) (801.92) -164% DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND OPEB Bonds - - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ 0.00%	•							
DEBT SERVICE FUND TOTAL LEVY \$ 1,744,393.95 \$ 1,760,017.55 \$ 15,623.60 0.90% OPEB DEBT SERVICE FUND OPEB Bonds - - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%								
OPEB DEBT SERVICE FUND OPEB Bonds - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ 0.00%								
OPEB Bonds - - - 0% Reduction for Debt Excess - - - 0% Abatement Adjustment - - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	DEBT SERVICE FUND TOTAL LEVY	\$	1,744,393.95	\$	1,760,017.55	\$	15,623.60	0.90%
Reduction for Debt Excess - - - 0% Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	OPEB DEBT SERVICE FUND							
Abatement Adjustment - - - 0% OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - \$ - 0.00%	OPEB Bonds		-		-		-	0%
OPEB DEBT SERVICE FUND TOTAL LEVY \$ - \$ - 0.00%	Reduction for Debt Excess		-		-		-	0%
	Abatement Adjustment		-		-		-	0%
TOTAL LEVY \$ 2,608,996.73 \$ 2,701,352.30 \$ 92,355.57 3.54%	OPEB DEBT SERVICE FUND TOTAL LEVY	\$	-	\$	-	\$	-	0.00%
	TOTAL LEVY	Ś	2,608,996.73	Ś	2,701,352.30	\$	92,355.57	3.54%

TOTAL LEVY \$ 2,608,996.73 \$ 2,701,352.30 \$ 92,355.57

*The District Under Levied the Pay 2023 Levy by \$58,013, this decision was made at the December TNT Meeting.