

BOARD MEMORANDUM

- TO: DR. MICHELLE CAVAZOS
- FROM: Dr. Ismael Gonzalez III
- CC: BOARD OF TRUSTEES DR. ISMAEL GONZALEZ III CRYSTAL MATERN
- DATE: Monday, January 13, 2025
- SUBJECT: Consider Approval of the Budget Amendments

PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE N/A PRIOIRTY 2: HIGH PERFORMING AND ENGAGED WORKFORCE N/A PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT N/A PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS 4.1 Annually improve operational processes

BACKGROUND INFORMATION:

Type: Consent

N/A

RECOMMENDATION:

I request that the Board of Trustees consider approval of the budget amendments as submitted.

FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):

See Supporting Budget Amendments in Extra's.

BOARD RELATED POLICY:

N/A

ACTION ITEM SUGGESTED MOTION (if applicable):

N/A