

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
DECEMBER 2014**

DESCRIPTION	AMOUNT
SALARIES - NON PAYROLL	268,095.59
BENEFITS - NON PAYROLL	64,953.08
OFFICE SUPPLIES	17,641.33
CONTRACT LABOR-TEMPORARY SERVICES	617.76
OTHER CONTRACT SERVICES	67,510.25
CONSULTANTS	1,999.00
SUPPORT SERVICES	10,538.02
PROFESSIONAL DEVELOPMENT / TRAVEL	10,398.22
OPERATING EXPENSE	635.72
POSTAGE	18.47
RENTAL - EQUIPMENT	139.49
FURNITURE AND EQUIPMENT	18,346.25
LOCAL TRAVEL	468.72
TOTAL	461,361.90