

**CHARTER BUILDERS, LTD.  
GUARANTEED MAXIMUM PRICE**

JOB: **BORMAN ELEMENTARY SCHOOL ADDITIONS AND RENOVATIONS**  
 LOC: Denton, Texas  
 DATE: September 23, 2008

**STATEMENT OF COST**

General Conditions	\$ 313,667
Owner Allowances	\$ 301,725
Demo	\$ 59,638
Temp Ingress/Egress	\$ 30,000
Earthwork & Other Sitework	\$ 86,145
Concrete - Turn-Key	\$ 204,561
Masonry	\$ 88,500
Structural Steel - Fabrication/Erection	\$ 153,500
Misc Metal Fabrications	\$ 21,500
Expansion Joint Cover Assemblies	\$ 5,420
Rough Carpentry	\$ 34,900
Finish Carp & Millwork/Casework	\$ 84,020
Waterproofing	\$ 10,986
Roofing	\$ 79,560
Doors, Frames & Hardware	\$ 28,373
Overhead Doors	\$ 5,952
Glass & Glazing	\$ 31,970
Gypsum Drywall & Acoustical	\$ 180,834
Ceramic Tile	\$ 56,230
Resilient Tile/Wood Flooring & Carpet/Fluid Applied	\$ 43,754
Painting	\$ 69,590
Misc. Specialties	\$ 81,632
Communications	\$ 70,273
HVAC & Plumbing	\$ 312,327
Fire Protection	\$ 42,299
Electrical	\$ 263,856
Contractors Contingency	\$ 141,675
Reimbursables and Fee	\$ 89,256
General Requirements	\$ 172,297
Payment & Performance Bond	\$ 30,644

**TOTAL BASE GMP** **\$ 3,095,084**

Alt #2 New Markerboards & Tackboards in existing classrooms ADD 34,957

**TOTAL GMP with Alternate #2 & 3B (AMENDMENT #11)** **3,130,041**

Mondo Flooring (By owner)	24,962
Relocate Portables (By owner)	7,500
Access Controls (By Owner)	15,157

**TOTAL PROJECT COST** **3,177,660**

**CHARTER BUILDERS, LTD.  
GUARANTEED MAXIMUM PRICE**

JOB: **RAYZOR ELEMENTARY SCHOOL ADDITIONS AND RENOVATIONS**  
 LOC: Denton, Texas  
 DATE: September 23, 2008

**STATEMENT OF COST**

General Conditions	\$ 313,667
Owner Allowances	\$ 330,428
Demo	\$ 43,673
Temp Ingress/Egress	\$ 30,000
Earthwork & Other Sitework	\$ 153,373
Concrete - Turn-Key	\$ 219,383
Masonry	\$ 113,250
Structural Steel - Fabrication/Erection	\$ 168,500
Misc Metal Fabrications	\$ 21,500
Expansion Joint Cover Assemblies	\$ 1,660
Rough Carpentry	\$ 34,900
Finish Carp & Millwork/Casework	\$ 146,498
Waterproofing	\$ 14,950
Roofing	\$ 123,661
Doors, Frames & Hardware	\$ 36,185
Overhead Doors	\$ -
Glass & Glazing	\$ 88,730
Gypsum Drywall & Acoustical	\$ 149,000
Ceramic Tile	\$ 51,560
Resilient Tile/Wood Flooring & Carpet/Fluid Applied	\$ 34,300
Painting	\$ 47,630
Misc. Specialties	\$ 120,936
Communications	\$ 120,627
HVAC & Plumbing	\$ 483,105
Fire Protection	\$ 52,509
Electrical	\$ 369,800
Contractors Contingency	\$ 172,521
Reimbursables and Fee	\$ 108,688
General Requirements	\$ 180,601
Payment & Performance Bond	\$ 37,316

**TOTAL BASE GMP** **\$ 3,768,951**

Alternate #2 - Paint Existing Stucco ADD 7,490

**TOTAL GMP with Alternate #2 & 5B (AMENDMENT #12)** **3,776,441**

Mondo Flooring (By owner)	0 none
Relocate Portables (By owner)	8,250
Access Controls (By Owner)	27,016

**TOTAL PROJECT COST** **3,811,707**