



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

5G. Preview

Date: June 13, 2005

SUBJECT: ADDENDUM NUMBER ONE FOR STUDENT TRANSPORTATION SERVICE CONTRACT WITH DURHAM

BOARD GOAL: Budget and Finance

FISCAL NOTE: Budgeted in Transportation Budget

ANTICIPATED DATE FOR ACTION: June 27, 2005

Background Information:

Durham School Services began their contract with Keller ISD in the 2004-2005 school year.

- The contract was bid as a five-year agreement beginning August 1, 2004 through July 31, 2009.
- This contract may, upon the agreement of both Durham School Services and Keller ISD, be extended for five additional one-year periods through July 31, 2014.

Administrative Considerations:

- The transportation rates for the 2005-2006 school year have increased by 1.79% over the rates for the 2004-2005 school year, which is an amount equivalent to the increase in the Dallas-Fort Worth area Consumer Price Index for the month of January, 2005, excluding motor fuel.
- Due to this fact, the following addendum is provided by Durham School Services addressing this situation. The addendum will be submitted for approval by the Board of Trustees on June 27, 2005.
- The district's legal counsel has reviewed this contract addendum.

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Respectfully submitted,

Denise Sullivan
Director of Purchasing