



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations

RE: 5-Year Projections

DATE: September 24, 2013

Please find attached the five year projections reviewed by FORC this Monday evening. You will find the original assumptions used, as well as updated assumptions borne from Monday night's meeting, that have been used in preparing these 5-year projections.

As has been our practice, Steve Miller from PMA Financial Network, will be here this Tuesday evening to walk the Board through this presentation as well as respond to any questions Board members may have.

tmo

attachments (3)