



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Preliminary Design and Budget for the Proposed New Aquatic Center Facility

SUBMITTED BY: Enrique Rangel **OF:** Facilities Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: April 19, 2017

RECOMMENDATION:

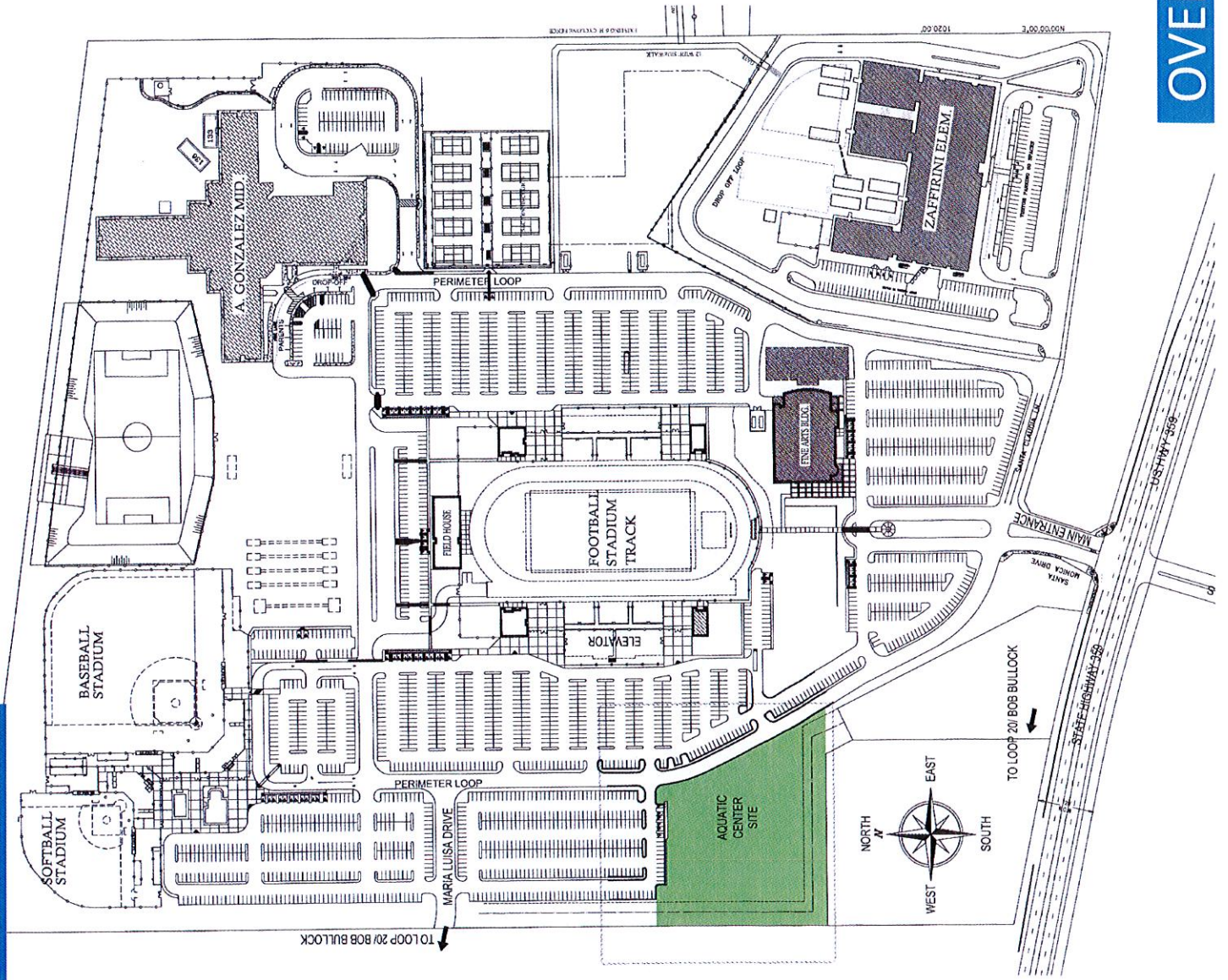
The Administration recommends approval of the preliminary design and budget for the proposed New Aquatic Center facility. Attached is a copy of the preliminary plans and budget break-down.

RATIONALE: During the past several months, UISD's Construction Dept. and Athletics Dept., in conjunction with City of Laredo Staff, have held several design development meetings with the design-build Team of Leyendecker Construction/Pflugger & Frank Architects to develop a preliminary design and a budget for the New UISD/City of Laredo Aquatic Center.

BUDGETARY INFORMATION: UISD/City Of Laredo
Total Amount \$17,000,000.00

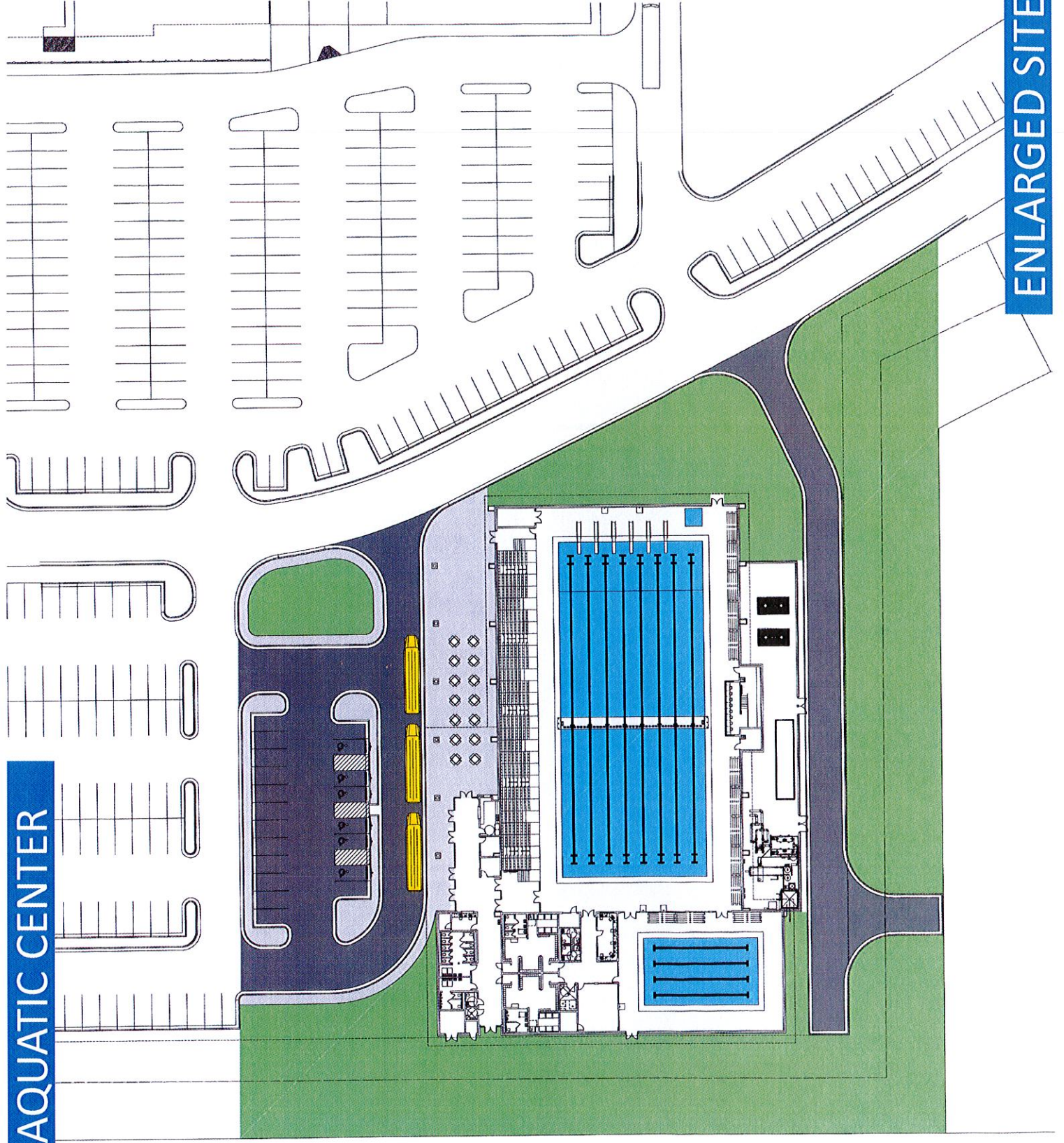
POLICY REFERENCE & COMPLIANCE: CV

NEW AQUATIC CENTER



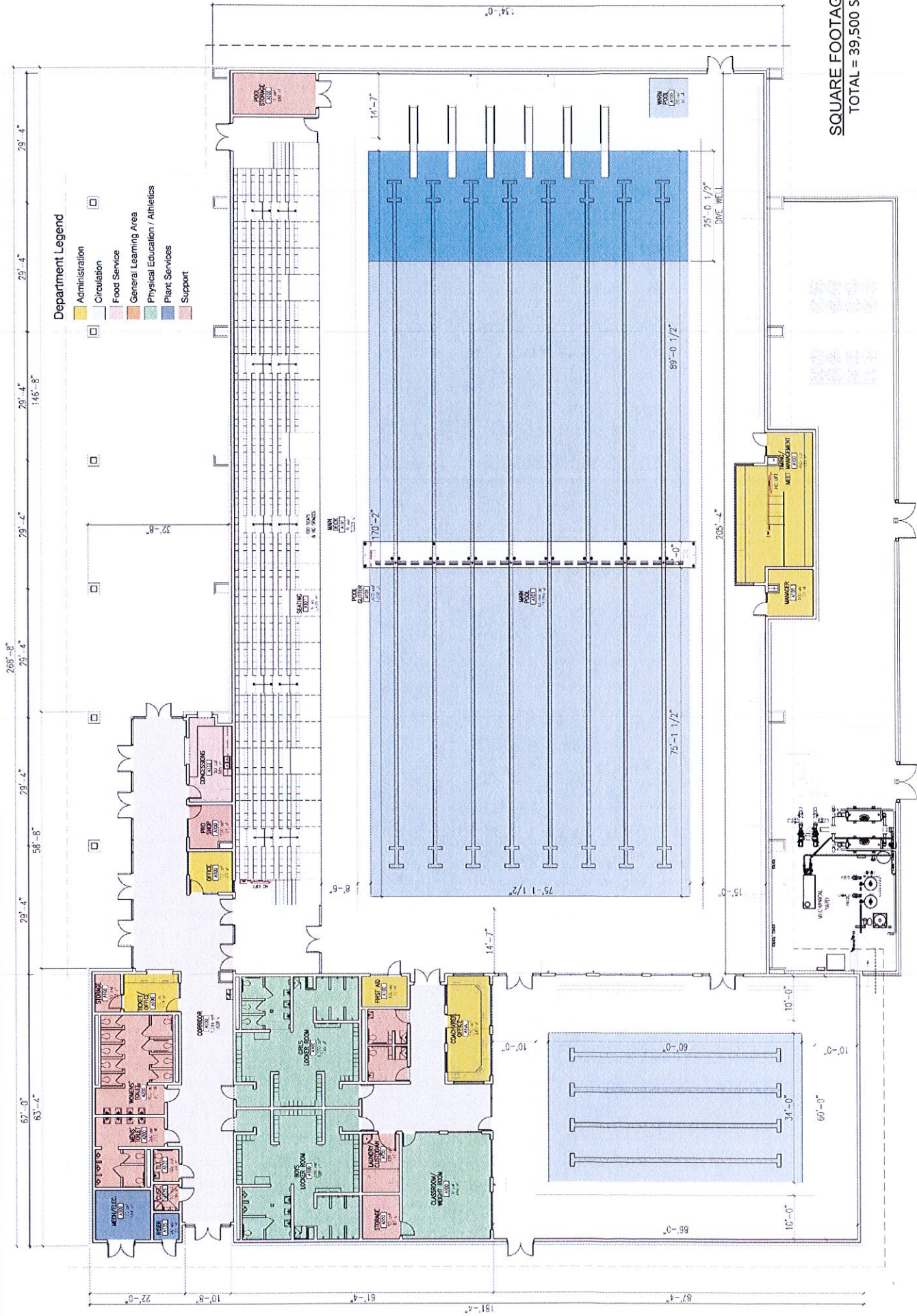
OVERALL SITE PLAN

NEW AQUATIC CENTER



ENLARGED SITE PLAN

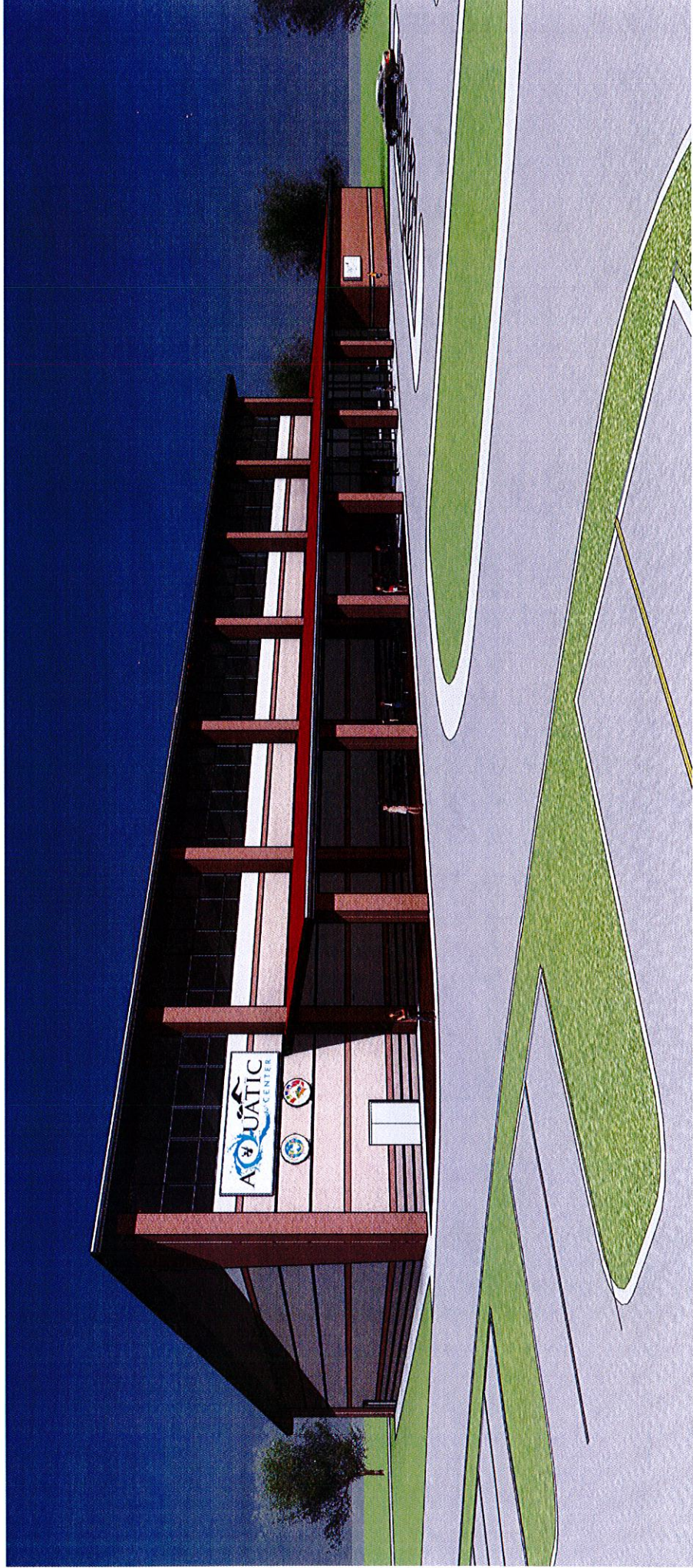
NEW AQUATIC CENTER



SQUARE FOOTAGE
TOTAL = 39,500 S.F.

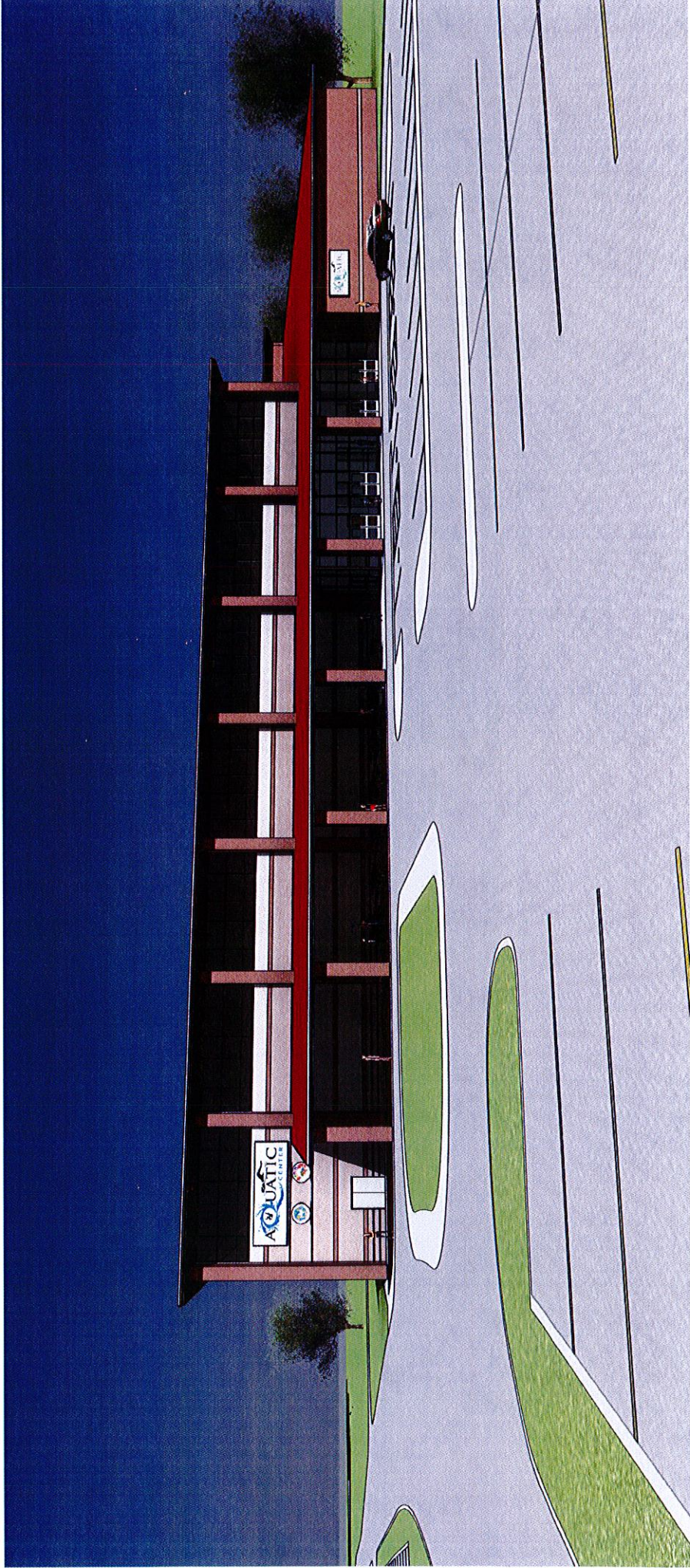
FLOOR PLAN

NEW AQUATIC CENTER



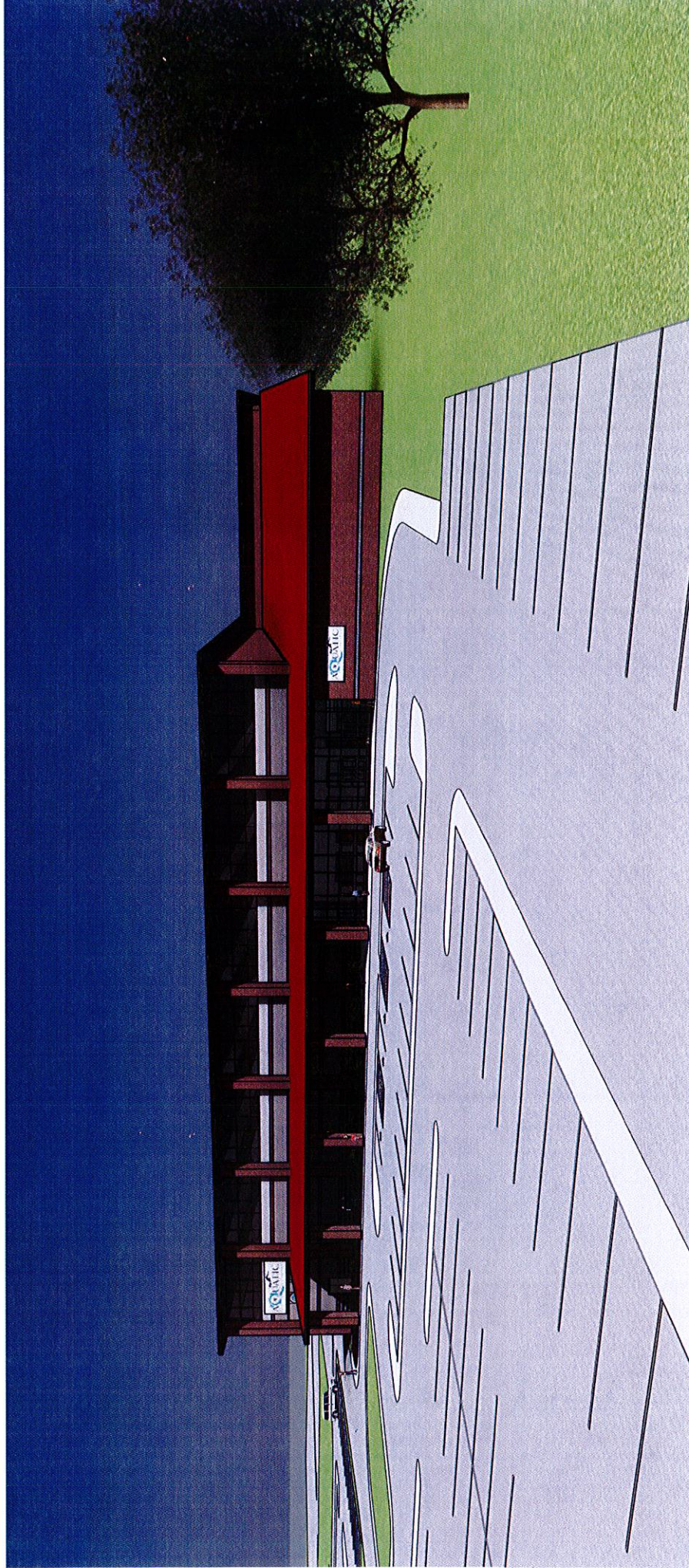
PERSPECTIVE

NEW AQUATIC CENTER



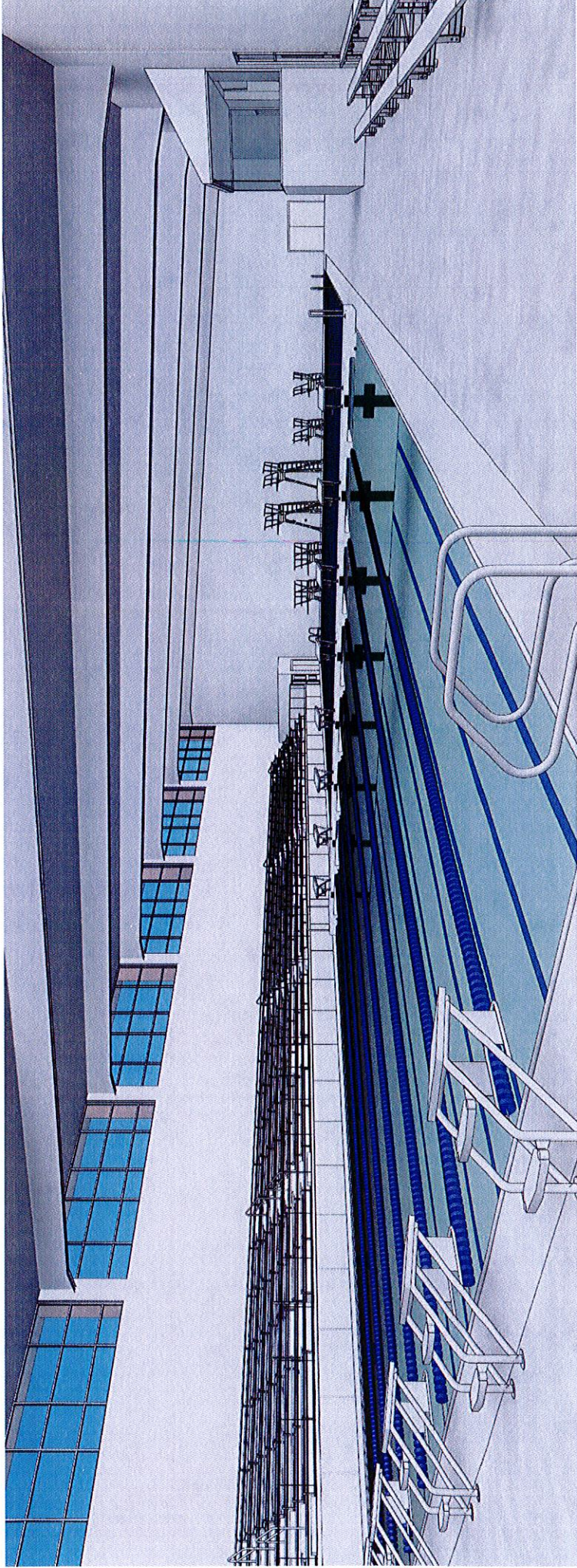
PERSPECTIVE

NEW AQUATIC CENTER



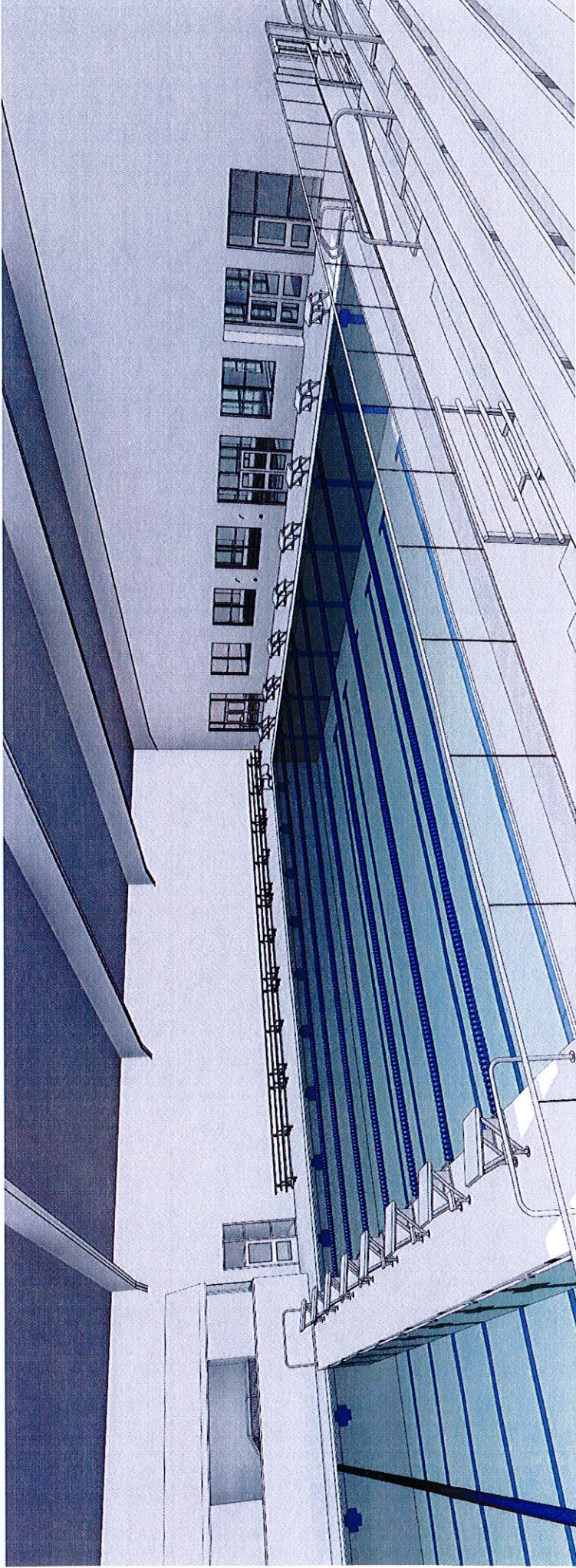
PERSPECTIVE

NEW AQUATIC CENTER

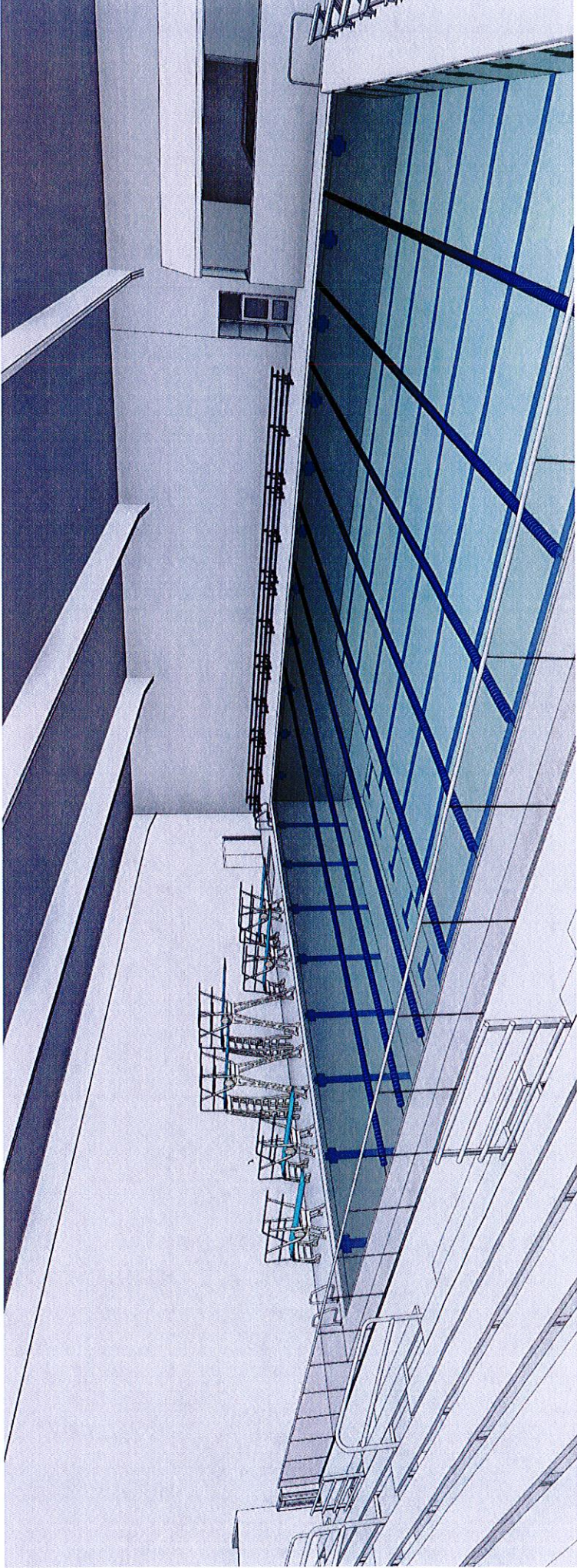


PERSPECTIVE

NEW AQUATIC CENTER



NEW AQUATIC CENTER



NEW AQUATIC CENTER



AQUATIC SPACE PROGRAM

BUILDING/FACILITY SPACE/FUNCTION	DESCRIPTION	QUANTITY	NET UNIT AREA-SF	TOTAL NET AREA-SF
Administration/Common Areas				
Vestibule - Main		1	1,628	1,628
Tickets/ Office		1	101	101
Front Office		1	93	93
Manager Office		1	82	82
Office Storage		1	52	52
Coach / Referee Room	W/Showers & Toilets	1	400	400
Mens Toilet Room		1	212	212
Womens Toilet Room		1	371	371
Family Toilet		1	44	44
Pro Shop		1	94	94
Concessions		1	185	185
Spectator Seating	720 Seats	1	3,378	3,378
Subtotal				6,640.00
Academics				
Student Female Locker Room		1	788	788
Student Male Locker Room		1	788	788
Weight Room		1	496	496
Weight Room Storage		1	87	87
Timing / Meet Management		1	515	515
Subtotal				2,674.00
Aquatic				
Main Pool	170'-2" X 75'-1 1/2"	1	12,784	12,784
Main Pool Gutter		1	1,508	1,508
Main Pool Deck		1	7,821	7,821
Training Pool (Adapt.Pool)	60'-0" X 34'-0"	1	2,040	2,040
Training Pool Gutter		1	600	600
Training Pool Deck		1	2,520	2,520
Warm Water Diving/ Leisure Pool		1	81	81
Pool Storage		1	153	153
Subtotal				27,507.00
Building Systems & Support				
Mech./Elec.		1	144	144
Riser		1	36	36
MDF/IDFs		0	100	0
Custodian		1	36	36
Laundry		1	116	116
Subtotal	Commercial W&D and custodial			216.00
Net to Gross				
Corridors		1	503	503
Space (Circulation, chase, walls, etc.)				1,960
Subtotal				2,463.00
TOTAL				39,500.00

SPACE PROGRAM