

**TO:** School Board

**FROM:** Superintendent Peter Olson-Skog

**DATE:** March 3, 2025

**RE:** Review Fiscal Year 2025-2026 General Fund Budget Framework

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**BACKGROUND:**

A copy of the proposed 2025-2026 General Fund Budget Framework is included in your packet.

The Budget Framework is a guiding document for building the fiscal year 2025-2026 budget. It consists of strategic goals, assumptions, and parameters used to develop and guide the budget process.

There are proposed changes to the budget parameters from prior years and they will be highlighted during the presentation.

Overall, budget resources are allocated to help the district make progress toward achieving the items stated in the Strategic Framework, which, in turn, drives the work of district staff and administrators. The five goals of the Strategic Framework and their underlying strategies have been developed so that programming and educational resources are directed toward helping all students achieve their personal goals and academic potential.

Additional commentary will be provided Monday evening.

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**RECOMMENDATION:**

Discussion only – no action required at this time.