

County of Alpena
Capital Projects Report by Fund

| Title | 2023 | 2024 | 2025 | 2026 |
|---|----------------|----------------|------------------|---------------|
| 101 - GENERAL FUND | | | | |
| 911/Probation&Parole Building Exterior Painting | 5,000 | 0 | 0 | 0 |
| Courthouse Exterior Improvements Additional Plantings | 5,000 | 0 | 0 | 0 |
| Courthouse Exterior Improvements Additional Wayfinding Signage | 15,000 | 0 | 0 | 0 |
| Courthouse Exterior Improvements Irrigation Systems | 0 | 40,000 | 0 | 0 |
| Courthouse Exterior Improvements Sidewalk Reconfiguration/Redo | 0 | 0 | 10,000 | 0 |
| Fairground - Access Road Pavement | 0 | 0 | 250,000 | 0 |
| Fairgrounds - Swine Barn Shutters Replacement | 5,000 | 0 | 0 | 0 |
| New Animal Control Facility | 0 | 0 | 1,500,000 | 0 |
| Website - Revamped | 35,000 | 0 | 0 | 0 |
| Subtotal | 65,000 | 40,000 | 1,760,000 | 0 |
| 208 - PARKS & RECREATION FUND | | | | |
| Fairground Campsite Electrical Upgrades | 0 | 5,000 | 0 | 0 |
| Fairground Campsite Electrical Upgrades | 0 | 7,500 | 0 | 0 |
| Long Lake - Renovate Old Bathhouse & Storage to Cabins | 0 | 0 | 50,000 | 0 |
| Long Lake Boat Launch Project | 26 | 0 | 0 | 0 |
| Long Lake Boat Launch Project | 150,000 | 0 | 0 | 0 |
| Long Lake Boat Launch Project | 217,198 | 0 | 0 | 0 |
| Long Lake Boat Launch Project | 229,800 | 0 | 0 | 0 |
| Long Lake Park - Electrical Upgrades - 3 | 0 | 0 | 0 | 50,000 |
| Long Lake Park - Pavilions Replacement | 0 | 15,000 | 0 | 0 |
| Long Lake Park - Pavilions Replacement | 0 | 0 | 15,000 | 0 |
| Long Lake Park - South Beach Bathhouse Renovation | 0 | 0 | 20,000 | 0 |
| Long Lake Park - South Beach Bathhouse Renovation | 0 | 0 | 50,000 | 0 |
| Long Lake Park - South Beach Bathhouse Renovation | 0 | 0 | 175,000 | 0 |
| Sunken Lake - Camp Site Expansion (Hill) | 0 | 0 | 45,000 | 0 |
| Sunken Lake - Day Use & Swim Area Improvements | 0 | 35,000 | 0 | 0 |
| Sunken Lake Electrical Upgrades | 0 | 55,000 | 0 | 0 |
| Subtotal | 597,024 | 117,500 | 355,000 | 50,000 |
| 214 - AMERICAN RESCUE PLAN ACT FUND | | | | |
| Airport Frontage Lots Improvements - 3 | 0 | 0 | 1,968,890 | 0 |
| Alpena Regional Multi-Stream Recycling Facility (MRF) - 1 | 500,000 | 0 | 0 | 0 |
| Body Cameras - 1 | 88,000 | 0 | 0 | 0 |
| SO Road Vehicles Equipment - 1 | 113,000 | 0 | 0 | 0 |
| Subtotal | 701,000 | 0 | 1,968,890 | 0 |
| 246 - DISTRICT HEALTH BLDG FUND | | | | |
| DHD4 Building Upgrades Lobby Reno w/Security Upgrades | 0 | 75,000 | 0 | 0 |
| DHD4 Building Upgrades Roof Replacement | 0 | 150,000 | 0 | 0 |
| DHD4 Building Upgrades Interior Flooring | 0 | 200,000 | 0 | 0 |
| DHD4 Building Upgrades Security Upgrades/Cameras | 0 | 0 | 25,000 | 0 |
| DHD4 Building Upgrades HVAC Upgrades | 0 | 0 | 500,000 | 0 |
| DHD4 Building Upgrades Parking Lot Repair & Resurfacing | 0 | 0 | 0 | 15,000 |

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|---|-----------------------------------|-------------------|----------------|----------------|----------------|
| DHD4 Building Upgrades | Exterior Painting & Facade Repair | 0 | 0 | 0 | 50,000 |
| DHD4 Building Upgrades | Window Replacement | 0 | 0 | 0 | 80,000 |
| Subtotal | | 0 | 425,000 | 525,000 | 145,000 |
| 272 - NORTHERN LIGHTS ARENA SURCHARG FUND | | | | | |
| Northern Lights - Dehumidification System | | 0 | 0 | 0 | 400,000 |
| Northern Lights - Egress Stairwell - 1 | | 25,000 | 0 | 0 | 0 |
| Northern Lights - Seal Exterior Block - 1 | | 8,000 | 0 | 0 | 0 |
| Subtotal | | 33,000 | 0 | 0 | 400,000 |
| 295 - AIRPORT FUND | | | | | |
| Airport - FAA Runway Rehab Project - 1 | | 16,000,000 | 0 | 0 | 0 |
| Airport Master Plan - 2 | | 1,000,000 | 0 | 0 | 0 |
| Subtotal | | 17,000,000 | 0 | 0 | 0 |
| 402 - EQUIPMENT AND REPLACEMENT FUND | | | | | |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | Airport SRE | 3,545 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | Airport Old Term | 3,545 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | MSU Extension | 3,545 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | Merchant's Bldg | 3,545 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | Plaza Pool | 5,385 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | Courthouse | 5,920 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | MDOT | 9,820 | 0 | 0 | 0 |
| Control Solutions - Upgrade & Replace HVAC Controls - 1 | Annex | 10,935 | 0 | 0 | 0 |
| Courtroom Security Upgrades - 1 | camera study | 15,000 | 0 | 0 | 0 |
| Courtroom Security Upgrades - 1 | Jury Room (accessibility) | 15,000 | 0 | 0 | 0 |
| Courtroom Security Upgrades - 1 | DC Office Egress | 0 | 15,000 | 0 | 0 |
| Courtroom Security Upgrades - 1 | Cameras & Installation | 0 | 20,000 | 0 | 0 |
| Kubota - MultiUse Tractor - Replacement - 2 | | 50,000 | 0 | 0 | 0 |
| Large Format Scanner | | 25,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 1,500 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 2,100 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 2,500 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 3,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 8,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 9,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 10,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 10,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 14,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 25,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 40,000 | 0 | 0 | 0 |
| Redundant Data Center - 2 | | 40,000 | 0 | 0 | 0 |
| Replacement Tractor | | 80,000 | 0 | 0 | 0 |
| Sissor or Boom Lift - 1 | | 100,000 | 0 | 0 | 0 |
| Skagg Mower - Zero Turn Mower - 1 | | 0 | 18,000 | 0 | 0 |
| System Wide Phone Replacement - 1 | | 92,000 | 0 | 0 | 0 |
| Subtotal | | 588,340 | 53,000 | 0 | 0 |
| 466 - JAIL BUILDING FUND | | | | | |

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| Jail - Heat Tape Installed on Roof | 0 | 35,000 | 0 | 0 |
| Subtotal | 0 | 35,000 | 0 | 0 |
| 631 - BUILDING & GROUNDS MAINTENANCE FUND | | | | |
| Annex Parking Lot | 0 | 50,000 | 0 | 0 |
| Annex Parking Lot | 0 | 200,000 | 0 | 0 |
| Courthouse Maintenance | Resurfacing & Restriping Parking Lot | 5,000 | 0 | 0 |
| Courthouse Maintenance | Interior Main Floors - Refinish & Reseal | 10,000 | 0 | 0 |
| Courthouse Maintenance | Ceiling Repair -Small Courtroom | 15,000 | 0 | 0 |
| Courthouse Maintenance | Exterior Cleaning of Building | 0 | 10,000 | 0 |
| Courthouse Maintenance | Security Cameras | 0 | 25,000 | 0 |
| Courthouse Maintenance | Window Replacement | 0 | 75,000 | 0 |
| Courthouse Maintenance | Repainting - Main Level | 0 | 0 | 12,500 |
| Courthouse Maintenance | Carpet/Flooring | 0 | 0 | 50,000 |
| Courthouse Maintenance | Clock Repair | 0 | 0 | 50,000 |
| Elevator Shaft Repair/Replacement | | 0 | 100,000 | 0 |
| Fairgrounds - Bathrooms & Showers Rehab | | 35,000 | 0 | 0 |
| Fairgrounds - Bathrooms & Showers Rehab | | 0 | 40,000 | 0 |
| Fairgrounds - Electrical Review & Upgrades | Rest Rooms | 5,000 | 0 | 0 |
| Fairgrounds - Electrical Review & Upgrades | Cattle Barn | 0 | 5,000 | 0 |
| Fairgrounds - Electrical Review & Upgrades | Horse Barn | 0 | 5,000 | 0 |
| Fairgrounds - Electrical Review & Upgrades | Draft Horse Barn | 0 | 5,000 | 0 |
| Fairgrounds - Electrical Review & Upgrades | Sheep Barn | 0 | 5,000 | 0 |
| Fairgrounds - Electrical Review & Upgrades | Rabbit/Poultry Barn | 0 | 0 | 5,000 |
| Fairgrounds - Electrical Review & Upgrades | New Poultry Barn | 0 | 0 | 5,000 |
| Fairgrounds - Electrical Review & Upgrades | Swine Barn | 0 | 0 | 5,000 |
| Fairgrounds - Grandstand Replacement - 1 | Engineering Study | 50,000 | 0 | 0 |
| Fairgrounds - Grandstand Replacement - 1 | | 0 | 250,000 | 0 |
| File Storage - Clerk | | 0 | 75,000 | 0 |
| Merchant's Building - Kitchen Upgrades | | 0 | 75,000 | 0 |
| Merchant's Building - Kitchen Upgrades | | 0 | 100,000 | 0 |
| Truck Barn Bay Addition Fairgrounds | | 0 | 70,000 | 0 |
| Wayfinding Signage - Annex & Courthouse | | 1,050 | 0 | 0 |
| Wayfinding Signage - Annex & Courthouse | | 2,500 | 0 | 0 |
| Subtotal | 123,550 | 1,090,000 | 127,500 | 0 |
| Grand Total | \$19,107,914 | \$1,760,500 | \$4,736,390 | \$595,000 |