

**Levelland Independent School District
Projected Entitlements for Federal and Special Programs**

Program Name	Actual (Initial) Entitlements 2016-17	Actual (Initial) Entitlements 2017-18	Projected Entitlements 2018-19
FEDERAL TITLE PROGRAMS			
Title I, Part A-Improving Basic Programs	\$654,649	\$615,362	\$615,362
Title I, Part C-Migrant Education	\$170,794	\$156,383	\$156,383
Title II-Teacher and Principal Quality	\$159,690	\$85,223	\$85,223
Title III, Part A-Bilingual/ESL	\$21,801	\$20,965	\$20,965
Title IV-Student Support & Academic Enrichment		\$15,588	\$15,588
Title V-Rural and Low-Income	\$61,447	\$49,764	\$49,764
FEDERAL SPECIAL EDUCATION PROGRAMS			
Individual Disability Education Act (IDEA)	\$1,165,540	\$1,152,878	\$1,152,878
Individual Disability Education Act (IDEA)-Preschool	\$25,321	\$25,479	\$25,479
OTHER FEDERAL PROGRAMS			
Carl Perkins	\$33,043	\$28,892	\$28,892
Head Start	\$217,144	\$332,141	\$324,741
MISCELLANEOUS GRANT PROGRAMS			
Afterschool Centers on Education (ACE)	\$626,064	\$621,619	\$0
2017-2018 Perkins Reserve Grant			\$32,700
Workforce Solutions High Demand (Lubbock EDC)			\$20,700

E-Rate	Approved 2016-2017	Approved 2017-2018	Requests 2018-2019
PRIORITY 1 REQUESTS			
Telecommunications	\$6,270	\$2,168	N/A
Internet Service & Leased Fiber	\$77,760	\$77,760	\$77,760
PRIORITY 2 REQUESTS			
Internal Connections	\$0	\$106,856	\$77,760