



## SCHOOL BOARD AGENDA ITEM SUMMARY

December 15, 2025

**SUBJECT: CONSIDERATION OF BUDGET AMENDMENTS**

**RECOMMENDED ACTION:** Approve Budget Amendment No. 6 -10 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

**RATIONALE:**

**Amend the 2025-26 General Fund Budget as follows:**

- Carryforward of FY 2024-2025 outstanding encumbrances
- Increase revenue and expenditures for HB2 Regional Day School Program for the Deaf funding
- Increase revenue and expenditures for property insurance damages
- Reallocation between functions

**Amend the 2025-26 School Nutrition Fund Budget as follows:**

- Carryforward of FY 2024-2025 outstanding encumbrances

**BUDGET PROVISIONS/ACTION REQUIRED:** 2025-2026 Budget appropriation

**RESOURCE PERSONNEL :** Dr. Randal O'Brien  
Ms. Brigitte Clark  
Ms. LeAna Price