

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **ESC Commitments for 2025-2026 School Year**

Date: July 21, 2025

Administrator Responsible/Position: Paul Neuhoff

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Board approval for the District to participate in various cooperatives offered through regional Education Service Centers. These cooperatives include software, technology services, and support for various programs**

Background
Information:

Education Service Center Region 20 is the assigned Service Center for the district. The ESC provides various cooperatives and programs in which the district can choose to participate. The listing below includes the cooperatives the district has currently determined will be advantageous for participation. In addition, we also participate in ESC 13 cooperatives when advantageous.

The cooperatives/services currently listed below have been shown to provide the best value to the District.

Additional services may be selected later, if needed and if they are found to be the best value.

Commitment Group	Commitment Offering	2025-26 Cost
Ascender Student & Business Software	Ascender Business Software Support and Hosting	\$ 26,738.24
Ascender Student & Business Software	Ascender Student Software Support and Hosting	\$ 41,815.88
Ascender Student & Business Software	Ascender Student LEA Customized Support (12)	\$ 5,500.00
Ascender Student & Business Software	TSDS/PEIMS Support	\$ 2,614.25
Texas Education Exchange	Texas Education Exchange	No Cost.
Bus Driver Physical Exam	Bus Driver Physical Exam	Pay as used.
Drug & Alcohol Testing	Drug & Alcohol Testing (Driver)	Pay as used.
Business Manager Cooperative	Business Manager Cooperative	\$ 3,800.00
Region 20 Purchasing Cooperative	General Supplies	\$ 875.00
Region 20 Purchasing Cooperative	Educational Technology	\$ 772.00

Bilingual and ESL Cooperative	Bilingual and ESL Cooperative	\$ 2,415.00
Gifted/Talented Services Cooperative	Gifted/Talented Services Cooperative	\$ 5,000.00
School Safety Coop	School Safety Cooperative	\$ 2,000.00
Human Capital Services	Human Resources Leadership and Recruitment Services	\$ 2,400.00
Discovery Education	Discovery Education Experience (DEX) K-12	\$ 5,349.96
Texas Curriculum Management Program Cooperative (TCMPC)	TEKS Resource System	\$ 21,118.50
Texas Curriculum Management Program Cooperative (TCMPC)	TCMPC Pre-K Add-On	\$ 0.00
Eduphoria	TEKSbank Test Generator Add-On	\$ 3,621.00
Technology Services (Tech20)	Minerva V3 Edu	\$ 3,000.00
Technology Services (Tech20)	Tech20 Membership	\$ 8,500.00
Technology Services (Tech20)	Cybersecurity Bundle	\$ 0.00
Technology Services (Tech20)	Infosec IQ with Enhanced Membership	\$ 1,040.00
Technology Services (Tech20)	AWS Secondary Domain Name Service (DNS)	\$ 50.00
Technology Services	StormWind	\$ 2,430.00

(Tech20)	Technical Training	
	Total Cost ESC 20	\$139,038.83
Business Services	School Finance Coop	\$ 4,000.00
Business Services	Payroll Coop	\$ 1,500.00
	Total Cost ESC 13	\$ 5,500.00

E. Comments Received:

☒ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

That the Board of Trustees approve membership and participation in various Education Service Center Region cooperatives.

G. Fiscal Impact and Cost:

Amount: \$144,538.83

☒ Budget

☐ Grant/Special
Funds

☐ Other

☐ Bond

H.

Exhibits: None

I.

Action: "I move to approve/disapprove/postpone" the participation in the listed Education Service Center cooperatives.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED

