

MINIDOKA COUNTY SCHOOL DISTRICT 2017-2018 BUDGET DEVELOPMENT CALENDAR

February 13, 2017 Board Worksession with Principals on 16-17 budget requests
February 13, 2017 15-16 Mid Year Budget Revision review with Board
February 28, 2017 Negotiations Scheduling Meeting
 March 7, 2017 IBB Negotiations Training Review
March 14, 2017 Administrative review of FTE allocations and budget
March 14, 2017 Administrative review of Leadership Stipends
March 14, 2017 Negotiations with MCEA
March 28, 2017 Plant Facility budget plan distributed
March 28, 2017 Leadership Stipend Committee Review
March 28, 2017 Negotiations with MCEA
 April 4, 2017 Insurance Committee Meeting (this week)
 April 6, 2017 Negotiations with MCEA
 April 7, 2017 Federal and Vocational budgets due
April 11, 2017 Negotiations with MCEA (Insurance Committee Recommendation)
April 11, 2017 State Budget/Finance Workshop
April 13, 2017 Administrative Review of State and Federal budgets and staffing allocations
April 13, 2017 16-17 General discretionary budget and goals distributed to administrators and directors
April 17, 2017 Board Review of proposed FTE allocations
April 18, 2017 Negotiations with MCEA
April 25, 2017 Negotiations with MCEA
April 28, 2017 **Final Budget Revisions and Purchase orders for 2016-2017 due!!**
 May 2, 2017 Negotiations with MCEA (if needed)
 May 9, 2017 Negotiations with MCEA (if needed)
May 12, 2017 17-18 General and Federal Funds Budget Admin Recommendations due
May 18, 2017 Finalize 17-18 Budget recommendations
May 23, 2017 Allocate amounts to Building budgets and provide 2017-18 purchase order access in Visions

16-17 Revised Budget, 17-18 Budget, & Fee Increase Hearings Schedule

April 17, 2017 Board of Trustees sets 16-17 Budget hearing date, time & location.
April 18, 2017 Notify, in writing, County Clerks of budget hearing date, time & location.
 June 7, 2017 Publish legal notice of budget hearings. (to media by June 2)
June 7 & 14, 2017 Advertise fee increase hearing (to media by June 2)
 June 12, 2017 Post notice of budget hearings and fee hearing.
 June 19, 2017 Budget and fee hearings
 July 1, 2017 Submit copy of adopted budget to SDE