

ENROLLMENT TRACKING FOR 2025-2026 SCHOOL YEAR												
As of the Start of the Month												
GRADE	2025-26 Projection	Jul 30	Aug 14	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	100	108	113	113								
1	120	129	130	129								
2	134	142	144	146								
3	135	133	135	136								
FES	489	512	522	524	0	0	0	0	0	0	0	0
4	127	129	130	132								
5	162	162	163	161								
6	141	148	146	149								
7	155	173	173	174								
8	152	163	163	160								
FIS	767	775	775	776	0	0	0	0	0	0	0	0
9	157		155	152								
10	136		138	136								
11	147		152	149								
12	141		145	148								
FHS	580	0	590	585	0	0	0	0	0	0	0	0
	1836	1287	1,887	1885	0	0	0	0	0	0	0	0
REDUCTIONS												
PSEO (loss)	-24			-30.6								
ALC (loss to Joint Powers)				-15.88								
Other/ PT												
FHS Current	556	0	590	538.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT ACTUAL	1812	1287	1,887	1838.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALC (aid return at end of year)				15.4								
Budget	ADM	1858.7		WADM	2026.87			Revised Budget				
PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments												