

ISD 877 Buffalo-Hanover-Montrose Schools
Long-Term Facilities Maintenance Revenue Projections

Category	15-16 Current	16-17 New	17-18 New	18-19 New	19-20 New
Deferred Maintenance					
Levy	\$ 234,611.49				
Aid	\$ 107,596.00				
Total Revenue	\$ 342,207.49				
LTFM					
Levy		\$ 1,063,482.92	\$ 1,362,508.65	\$ 1,261,955.08	\$ 1,330,848.77
Aid		\$ 24,183.83	\$ 304,130.66	\$ 973,942.23	\$ 972,031.68
Total Revenue		\$ 1,087,666.75	\$ 1,666,639.31	\$ 2,235,897.31	\$ 2,302,880.45
Alt Facilities- H&S Bonds					
Levy	\$ 1,011,492.00	\$ 625,962.45	\$ 536,893.43	\$ 114,361.59	\$ 112,915.55
Aid	\$ -	\$ 534,682.55	\$ 613,146.57	\$ 131,995.41	\$ 131,079.45
Total Revenue	\$ 1,011,492.00	\$ 1,160,645.00	\$ 1,150,040.00	\$ 246,357.00	\$ 243,995.00
Health and Safety-includes prior year adjustments					
Levy	\$ 285,837.23	\$ -			
Aid	\$ -	\$ -			
Total Revenue	\$ 285,837.23	\$ -	\$ -	\$ -	
Total Levy*	\$ 1,531,940.72	\$ 1,689,445.37	\$ 1,899,402.08	\$ 1,376,316.66	\$ 1,443,764.32
Total Aid	\$ 107,596.00	\$ 558,866.38	\$ 917,277.23	\$ 1,105,937.64	\$ 1,103,111.13
Total Revenue	\$ 1,639,536.72	\$ 2,248,311.75	\$ 2,816,679.31	\$ 2,482,254.31	\$ 2,546,875.45
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Difference Prior Year		\$ 608,775.03	\$ 568,367.55	\$ (334,425.00)	\$ 64,621.14

*Doesn't include prior year adjustments or debt excess reduction