



Executive Summary Finance Committee Meeting

DATE: March 18, 2021

TOPIC: GSF USA, Inc. Cleaning Services 2021-22

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

The Board approves all contracts and expenditures over \$10,000.

GSF, USA Inc. began a 3-year custodial services contract with the District in Fiscal Year 2020. The buildings have been cleaner and more regularly fully-staffed since GSF began in August 2019. While a 3-year contract is in place, pricing for the final year needs to be negotiated. Last year, the agreed upon increase was 2.3% which happened to be the Consumer-Price Index (CPI) for 2019. GSF submitted the attached letter indicating 5.25% increases would be necessary to keep pace with the Cook County Minimum Wage Ordinance. The 2020 CPI is 1.4%.

Fiscal Impact:

FY 2022 Proposed Range	FY 2021	FY 2020
\$430,965 --- \$447,328	\$425,015	\$415,459
1.4% CPI --- 5.25% GSF	2.3% Increase (2019 CPI)	Baseline

Recommendation:

This summary is for informational purposes. The Administration requests direction from the Finance Committee on the custodial services price increase to communicate with GSF USA, Inc.