

Consider approval of budget amendments

January 20, 2026

1. Board Goal - Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement
2. Background: The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.
3. Process: Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration.
4. Fiscal Impact:

Function	Increase	Decrease
11 - Instruction		\$16,870
13 - Staff Development	\$16,870	
21 - Instructional Leadership		\$90,000
23 - School Leadership		\$50,000
31 - Guidance & Counseling	\$140,000	
35 - Food Service	\$45,000	
36 - Co Curricular/ExtraCurricular	\$65,000	
41 - General Administration	\$465,000	
Fund Balance		\$575,000

5. Recommendation:
Approve the General Fund Budget Amendment #2 as presented
6. Action Required: Action required
7. Contact Person:
Pam Bendele