970 Madison = Oak Park = Illinois = 60302 = ph: 708.524.3000 = fax: 708.524.3019 = www.op97.org

TO:

Dr. Albert G. Roberts, Superintendent of Schools

FROM:

Therese M. O'Neill, Asst. Supt. Finance & Operations

SUBJECT:

Final Cost Estimates – Playgrounds for Summer 2013

DATE:

January 8, 2013

The construction documents were received (electronically) by me on December 21, 2013 from Altamanu and have been forwarded on to the members of FAC (Facility Advisory Committee) for review, comment and possible revisions. FAC will be meeting on Monday, January 7, 2013 so, at the meeting on January 8, 2013, should there be any significant recommendations for revision. I will be able to report to the Board at that time. These construction documents have been included with this document for Board review.

Attached are the formalized cost estimates, in summary, for each of the four schools:

| Hatch - | Base Bid: | \$252 962 A6 |
|---------|-----------|--------------|
| match – | base bid: | \$253.863.06 |

Rubberized Surface: \$132,678.00

Alternate 1H: \$ 1,492,45

Mann -Base Bid: \$285.789.30

> Rubberized Surface: \$129,381.00 \$ 16,990.05 Alternate 4M:

Alternate 5M: \$ 13,200.00

Whittier -Base Bid: \$255,954.25

Rubberized Surface: \$164.850.00

Alternate 6W: \$ 24,819.30 Alternate 7W: TBD

Irving -Base Bid: \$840.423.32

Rubberized Surface: \$143,220.00

Alternate 1: Base: \$715,638.07 Rubberized Surface: \$143,220.00

Alternate 2: Base: \$1,111,139.12 Rubberized Surface: \$ 150,150.00

Line 34 of the cost estimates for all scenarios for Irving currently has no value but that number will be known and presented Tuesday evening.

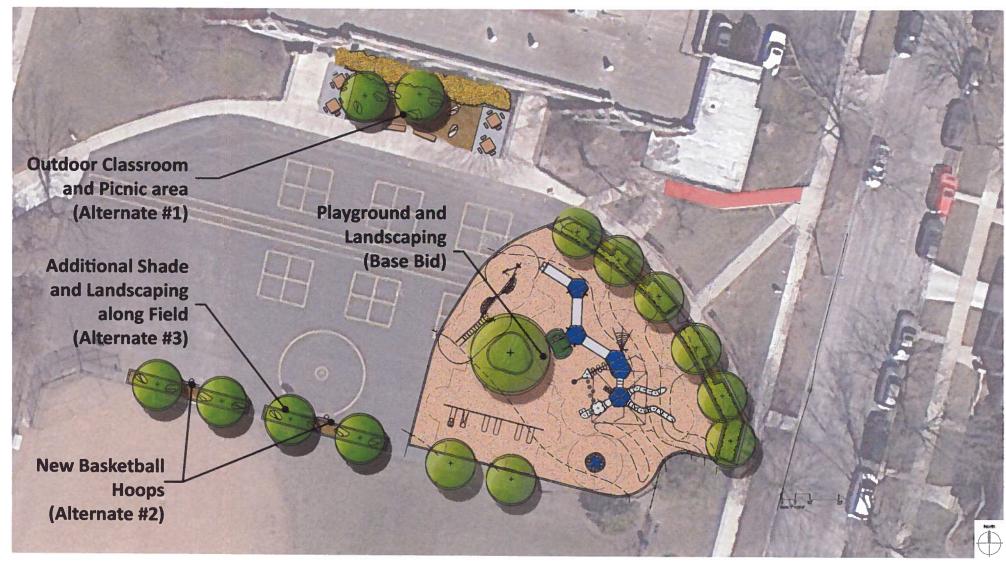
We will be seeking authority to proceed with letting this work at the January 22, 2013 meeting. With this authority, it is intended to let bids commencing with January 28 and returned by February 13 with first review by the Board at its February 26 meeting and approval at the March 19 meeting. This timetable will afford the successful contractor sufficient time to order materials and equipment as well as provide the firm the ability to mobilize work crews so work can commence immediately upon the close of school, anticipated on Thursday, May 30, with successful completion of all work prior to school commencing in late August, 2013.

Should there be any questions about the content of this memorandum, having questions prior to the meeting on January 8 would be helpful so I can provide complete responses at the meeting.

tmo

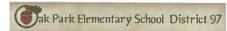
attachments

attachments



Hatch Elementary School

Oak Park District 97

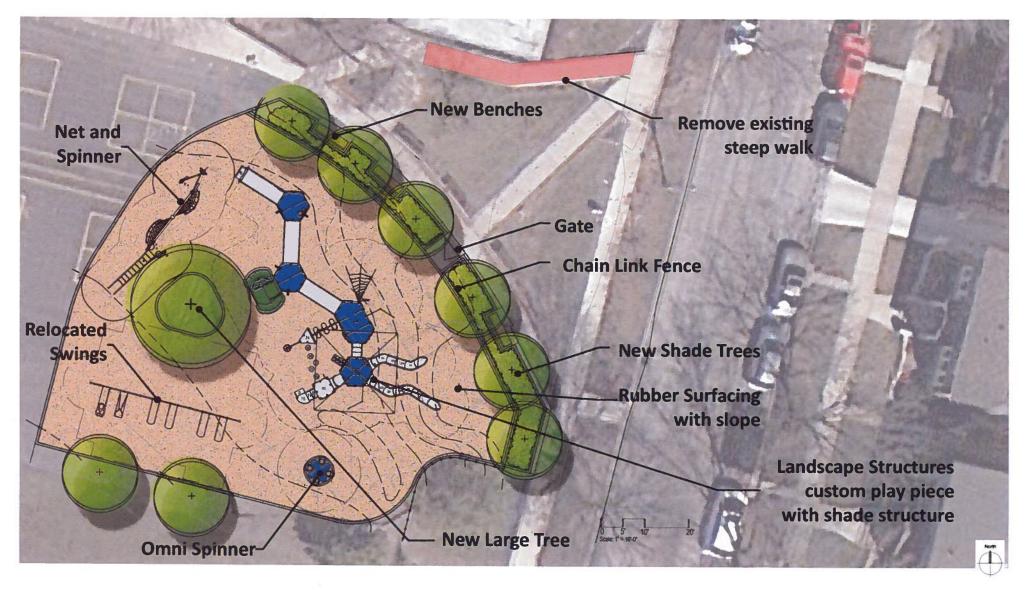






11.06.2012

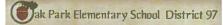




11.06.2012

Hatch Elementary School

Oak Park District 97







School District 97 Playground Improvements

2-Jan-13

| item | Unit | Qty | Unit Price | Total |
|-------------------------------|------|-----|------------|-------|
| HATCH ELEMENTARY SCHOOL | | | | |
| Removals and Site Preparation | | | | |

| LS | 1 | \$5,750.00 | \$5,750.00 |
|------|------------------------------|---|---|
| LF | 460 | \$5.00 | \$2,300.00 |
| LS | 1 | \$600.00 | \$600.00 |
| LF | 125 | \$10.00 | \$1,250.00 |
| SY | 30 | \$30.00 | \$900.00 |
| SY | 290 | \$30.00 | \$8,700.00 |
| LF | 435 | \$9.50 | \$4,132.50 |
| EACH | 2 | \$250.00 | \$500.00 |
| SY | 570 | \$7.50 | \$4,275.00 |
| LS | 1 | \$5,000.00 | \$5,000.00 |
| LS | 1 | \$1,500.00 | \$1,500.00 |
| LF | 50 | \$10.00 | \$500.00 |
| | | | \$35,407.50 |
| | LF LS LF SY SY LF EACH SY LS | LF 460 LS 1 LF 125 SY 30 SY 290 LF 435 EACH 2 SY 570 LS 1 | LF 460 \$5.00 LS 1 \$600.00 LF 125 \$10.00 SY 30 \$30.00 SY 290 \$30.00 LF 435 \$9.50 EACH 2 \$250.00 SY 570 \$7.50 LS 1 \$1,500.00 |

Site Grading and Excavation

| 11 | Perform all grading and excavation to obtain sub grades for pavement and other grading requirements as shown or noted on the Plans and in accordance with the specifications | LS | 1 | \$5,400.00 | \$5,400.00 |
|----|--|----|---|------------|------------|
| 12 | Transitional grading from edge of walk or curb to existing surface after walk installation | LS | 1 | \$1,200.00 | \$1,200.00 |
| | Subtotal Site Grading and Excavation | | | | \$6,600.00 |

Paving and Surface

| 13 | Furnish and install concrete walk, including site furnishing pads as shown on the drawings. (see eng detail) | SF | 265 | \$6.50 | \$1,722.50 |
|----|--|-------|-----|------------|-------------|
| 14 | Furnish and install asphalt patch as shown on the drawings. (see eng detail) | SY | 25 | \$50.00 | \$1,250.00 |
| 15 | Furnish and install 6" curbs as shown on the drawings. (see eng detail) | LF | 510 | \$18.00 | \$9,180.00 |
| 16 | Repaint lines for blacktop games and line up circles | LS | 1 | \$1,000.00 | \$1,000.00 |
| | Subtotal Paving and Surface | 11 11 | | | \$13,152.50 |

Playground Equipment

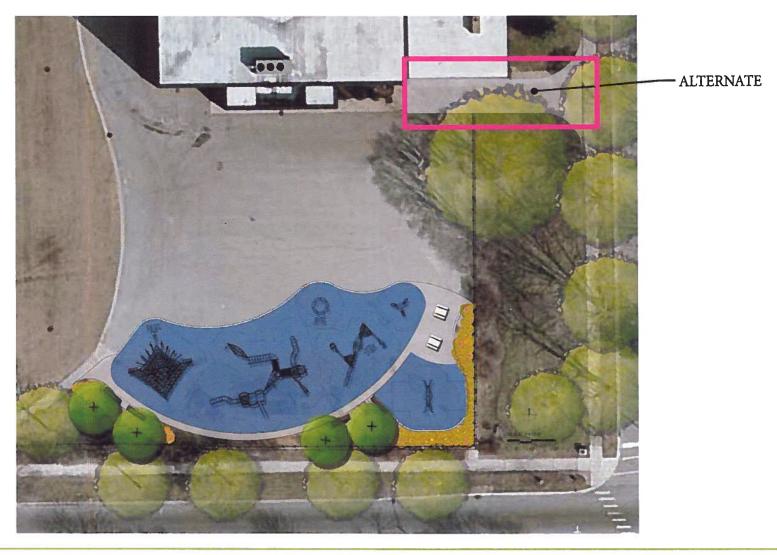
| 17 | Apparatus: Furnish and install Landscape Structures <u>NET CLIMBER (2650)</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$19,103.00 | \$19,103.00 |
|----|---|----|---|--------------|--------------|
| 18 | Apparatus: Furnish and install Landscape Structures <u>OMNI SPINNER</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$8,330.00 | \$8,330.00 |
| 19 | Apparatus: Furnish and install Landscape Structures <u>CUSTOM PLAY EQUIPMENT</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$119,238.00 | \$119,238.00 |
| 20 | Apparatus: Reinstall EXISTING LANDSAPE STRUCTURES SWINGS noted on the plan and in play equipment schedule. Refurbish and repaint as needed | EA | 1 | \$3,000.00 | \$3,000.00 |
| | Subtotal Apparatus Area | K | | | \$149,671.00 |

| | item | Unit | Qty | Unit Price | Total |
|----|--|-----------|----------|------------|--------------|
| | HATCH ELEMENTARY SCHOOL | | | | |
| | Site Furniture and Fencing | | | | |
| 21 | Furnish and install 8' IPE backed benches | EA | 3 | \$1,900.00 | \$5,700.00 |
| 22 | Wave Bike Rack on existing pavement | EA | 1 | \$900.00 | \$900.00 |
| 23 | Furnish and install 4' ht chain link fence as shown on plans. | LF | 160 | \$50.00 | \$8,000.00 |
| 24 | Furnish and install 4' ht chain link fence 4' wide gate as shown on plans. | EA | 1 | \$400.00 | \$400.00 |
| | <u>Subtotal Site Furniture</u> | ile en la | I I SALE | | \$15,000.00 |
| 25 | Site Landscape Plantings Furnish and install 3" Catalpa Shade Tree | EA | 1 | \$663.08 | \$663.08 |
| -5 | | - FA | | \$563.00 | ¢552.00 |
| 26 | Furnish and install 3" London Planetree Shade Tree | EA | 3 | \$621.08 | \$1,863.24 |
| 27 | Furnish and install 3" Swamp White Oak Shade Tree | EA | 3 | \$609.00 | \$1,827.00 |
| 28 | Furnish and install 8" Elm Shade Tree | EA | 1 | \$3,300.00 | \$3,300.00 |
| 9 | Furnish and install #5 Container Green Mound Alpine Currant | EA | 56 | \$40.63 | \$2,275.28 |
| 0 | Furnish and install hardwood mulch in planted areas | SY | 75 | \$7.00 | \$525.00 |
| 1 | Prune existing trees as needed | ts | 1 | \$500.00 | \$500.00 |
| | Subtotal Site Landscape Plantings | | | | \$10,953.60 |
| 7 | Total for base bid Improvements - Hatch Elementary | 2-021 | | | \$230,784.60 |
| | 10% Contingency | | | | \$23,078.46 |
| | GRAND TOTAL FOR BASE BID - HATCH ELEMENTARY SCHOOL | | | | \$253,863.06 |

| 32 Remove and haul off existing sidewalk | SF | 113 | \$5.00 | \$565.00 |
|--|----|------|--------|-------------------|
| 33 Furnish and install 5" thick walk to Village Standards (see eng detail) | SF | 113 | \$6.50 | \$734.50 |
| TOTAL FOR ALTERNATE #1H - VOP Sidewalk | | | | \$1,299.50 |
| 10% Contingency | | D. | | \$129.95 |
| GRAND TOTAL FOR ALTERNATE #1H | | 1,14 | | <u>\$1,429.45</u> |

| 35 Furnish and install synthetic rubber surfacing at all playground surfaces TOTAL FOR PLAYGROUND SURFACING | SF | 6,318 | \$14.00 | \$88,452.00 \$132,678.00 |
|--|----|--------|---------|-----------------------------|
| 34 playground surfaces | SF | 6,318 | \$7.00 | \$44,226.00 |
| Furnish and install concrete base to receive synthetic rubber surfacing at all | | - II " | | |

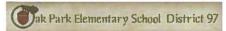
PLAYGROUND CONCEPT PLAN



11.06.2012

Mann Elementary School

Oak Park District 97







School District 97 Playground Improvements

2-Jan-13

| ltem Unit | Qty | Unit Price | Total | |
|-----------|-----|------------|-------|--|
|-----------|-----|------------|-------|--|

MANN ELEMENTARY SCHOOL

Removals and Site Preparation

| | Nemovals and Site Preparation | | | | |
|----|--|------|-----|------------|-------------|
| 1 | Site Preperation, mobilization, construction fencing, construction entrance, bonding costs | LS | 1 | \$3,750.00 | \$3,750.00 |
| 2 | Tree Protection Fencing Supply and Install | LF | 245 | \$5.00 | \$1,225.00 |
| 3 | Furnish, install and maintain erosion control measures | LS | 1 | \$2,075.00 | \$2,075.00 |
| 4 | Sawcut Pavement | LF | 175 | \$10.00 | \$1,750.00 |
| 5 | Remove and haul off existing concrete pavement | SY | 32 | \$30.00 | \$960.00 |
| 6 | Remove and haul off existing asphalt pavement | SY | 370 | \$30.00 | \$11,100.00 |
| 7 | Remove and haul off existing B-6.12 curb & gutter | ίF | 135 | \$15.00 | \$2,025.00 |
| 8 | Remove and haul off existing catch basin | EACH | 1 | \$400.00 | \$400.00 |
| 9 | Remove and haul off existing 8" pvc storm | ĻF | 30 | \$20.00 | \$600.00 |
| 10 | Remove existing benches/pads/footings | EACH | 4 | \$250.00 | \$1,000.00 |
| 11 | Remove and haul off mulch in existing playground | SY | 640 | \$7.50 | \$4,800.00 |
| 12 | Remove and haul off playground equipment, foundations, playground surface, etc. | LS | 1 | \$5,000.00 | \$5,000.00 |
| 13 | Root prune existing trees as shown on plans | LF | 60 | \$12.00 | \$720.00 |
| 14 | Selective trimming/pruning of existing hedge | LS' | 1 | \$500.00 | \$500.00 |
| | Subtotal Removals and Site Preparation | | | | \$35,905.00 |

Site Grading and Excavation

| 15 | Perform all grading and excavation to obtain sub grades for pavement and other grading requirements as shown or noted on the Plans and in accordance with the specifications | LS | 1 | \$3,200.00 | \$3,200.00 |
|----|--|----|---|------------|------------|
| 16 | Transitional grading from edge of walk or curb to existing surface after walk installation | LS | 1 | \$1,200.00 | \$1,200.00 |
| | Subtotal Site Grading and Excavation | | | | \$4,400.00 |

Paving and Surface

| 1/ | Furnish and install concrete walk, including site furnishing pads as shown on the drawings. (see eng detail) | SF | 1207 | \$6.50 | \$7,845.50 |
|----|--|----------|------|------------|-------------|
| 18 | Furnish and install asphalt patch as shown on the drawings. (see eng detail) | SY | 44 | \$50.00 | \$2,200.00 |
| 19 | Furnish and install 6" curbs as shown on the drawings. (see eng detail) | LF | 195 | \$18.00 | \$3,510.00 |
| 20 | Repaint lines for blacktop games and line up circles | LS | 1 | \$1,000.00 | \$1,000.00 |
| | Subtotal Paving and Surface | ri sir s | | | \$14,555.50 |

Utilities and Drainage

| 21 | Furnish and install 48" catch basin | EA | 1 | \$2,400.00 | \$2,400.00 |
|----|--|------|----|------------|------------|
| 22 | Furnish and install 8" PVC Type SDR 26 | LF | 60 | \$15.00 | \$900.00 |
| | Subtotal Utilities and Drainage | ģi j | | | \$3,300.00 |

Playground Equipment

| | item | Unit | Qty | Unit Price | Total |
|--|--|--|---|--|--|
| | MANN ELEMENTARY SCHOOL | | | | |
| 23 | Apparatus: Furnish and install Kompan BLAZER FLEAGUO21, as shown and noted on | EA | 1 | \$3,143.00 | \$3,143.00 |
| 24 | Apparatus: Furnish and install Kompan <u>Supernova GXY944</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$8,793.54 | \$8,793.54 |
| 25 | Apparatus: Furnish and install Kompan <u>GXY942</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$44,037.00 | \$44,037.00 |
| 26 | Apparatus: Furnish and install Kompan <u>ELE5900296</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$71,340.50 | \$71,340.50 |
| 27 | Apparatus: Furnish and install Kompan <u>CLASSIC DOME COR8842</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$46,480.00 | \$46,480.00 |
| 28 | Apparatus: Furnish and install Landscape Structures LS Oodle Swing as shown and noted on the plan and in play equipment schedule. | EΑ | 1 | \$5,908.00 | \$5,908.00 |
| | Subtotal Playground Equipment | | | | \$179,702.04 |
| | Site Surpiture and Sensing | | | | |
| 20 | Site Furniture and Fencing Furnish and install 8' IPE backed benches | EA | 4 | \$1,900.00 | \$7,600.00 |
| | Precast concrete picnic tables | EA | 2 | \$1,560.00 | \$3,120.00 |
| 31 | Furnish and install 4' ht chain link fence as shown on plans. | LF | 10 | \$50.00 | \$500.00 |
| | 1 | | | | |
| 32 | Furnish and install 6' ht chain link fence as shown on plans. | EA | 5 | \$60.00 | \$300.00 |
| 32 | Subtotal Site Furniture | EA | 5 | \$60.00 | \$300.00 \$11,520.00 |
| | | EA EA | 5 | \$60.00 \$579.08 | |
| 33 | Subtotal Site Furniture Site Landscape Plantings | | | | \$11,520.00 |
| 33 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree | EA | 4 | \$579.08 | \$11,520.00 \$2,316.32 |
| 33 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper | EA EA | 4 | \$579.08 \$232.58 | \$11,520.00 \$2,316.32 \$232.58 |
| 33 34 35 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" | EA EA EA | 4 1 20 | \$579.08 \$232.58 \$68.78 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 |
| 33 34 35 36 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" | EA EA EA EA | 4 1 20 28 | \$579.08 \$232.58 \$68.78 \$47.78 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 |
| 33 34 35 36 37 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" | EA EA EA EA EA | 4 1 20 28 3 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 |
| 33 34 35 36 37 38 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" | EA EA EA EA EA | 4 1 20 28 3 20 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 | \$2,316.32 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 |
| 33 34 35 36 37 38 39 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" | EA EA EA EA EA EA | 4 1 20 28 3 20 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 | \$2,316.32 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 |
| 33 34 35 36 37 38 39 40 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" Furnish and install #1 Cont. Bouteloua curtipendula | EA | 4 1 20 28 3 20 14 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 \$11.88 \$13.75 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 \$192.50 |
| 33 34 35 36 37 38 39 40 41 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" Furnish and install #1 Cont. Bouteloua curtipendula Furnish and install #1 Cont. Panicum virgatum 'Northwind' | EA | 4 1 20 28 3 20 14 14 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 \$11.88 \$13.75 \$14.38 | \$2,316.32 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 \$192.50 \$115.04 |
| 33 34 35 36 37 38 39 40 41 42 43 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" Furnish and install #1 Cont. Bouteloua curtipendula Furnish and install #1 Cont. Panicum virgatum 'Northwind' Furnish and install #1 Cont. Schizachyrium scoparium | EA EA EA EA EA EA EA EA EA | 4 1 20 28 3 20 14 14 8 9 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 \$11.88 \$13.75 \$14.38 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 \$192.50 \$115.04 |
| 33 34 35 36 37 38 39 40 41 42 43 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" Furnish and install #1 Cont. Bouteloua curtipendula Furnish and install #1 Cont. Panicum virgatum 'Northwind' Furnish and install #1 Cont. Schizachyrium scoparium Furnish and install #1 Cont. Schizachyrium scoparium | EA E | 4 1 20 28 3 20 14 14 8 9 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 \$11.88 \$13.75 \$14.38 \$14.38 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 \$192.50 \$115.04 \$129.42 \$644.00 |
| 33 34 35 36 37 38 39 40 41 42 43 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 5' HT Blue Heaven Juniper Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install 36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" Furnish and install #1 Cont. Bouteloua curtipendula Furnish and install #1 Cont. Schizachyrium scoparium Furnish and install #1 Cont. Schizachyrium scoparium Furnish and install hardwood mulch in planted areas Furnish and install topsoil as shown on details | EA E | 4 1 20 28 3 20 14 14 8 9 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 \$11.88 \$13.75 \$14.38 \$14.38 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 \$192.50 \$115.04 \$129.42 \$644.00 \$2,600.00 |
| 33 34 35 36 37 38 39 40 41 42 43 | Site Landscape Plantings Furnish and install 3" Quaking Aspen Tree Furnish and install 36" ht. Aronia melanocarpa "Iroquis Beauty" Furnish and install #3 Cont. Itea virginica "Little Henry" Furnish and install #36" ht. Physocarpus opulifolius "Summer Wine" Furnish and install 36" ht. Viburnum "Blue Muffin" Furnish and install #1 Cont. Allium "Summer Beauty" Furnish and install #1 Cont. Bouteloua curtipendula Furnish and install #1 Cont. Panicum virgatum 'Northwind' Furnish and install #1 Cont. Schizachyrium scoparium Furnish and install hardwood mulch in planted areas Furnish and install topsoil as shown on details Subtotal Site Landscape Plantings | EA E | 4 1 20 28 3 20 14 14 8 9 | \$579.08 \$232.58 \$68.78 \$47.78 \$57.23 \$57.23 \$11.88 \$13.75 \$14.38 \$14.38 | \$11,520.00 \$2,316.32 \$232.58 \$1,375.60 \$1,337.84 \$171.69 \$1,144.60 \$166.32 \$192.50 \$115.04 \$129.42 \$644.00 \$2,600.00 \$10,425.91 |

| Item Unit Qty Unit Pr | e Total | |
|-----------------------|---------|--|
|-----------------------|---------|--|

MANN ELEMENTARY SCHOOL

ALTERNATE #4M - New Entry

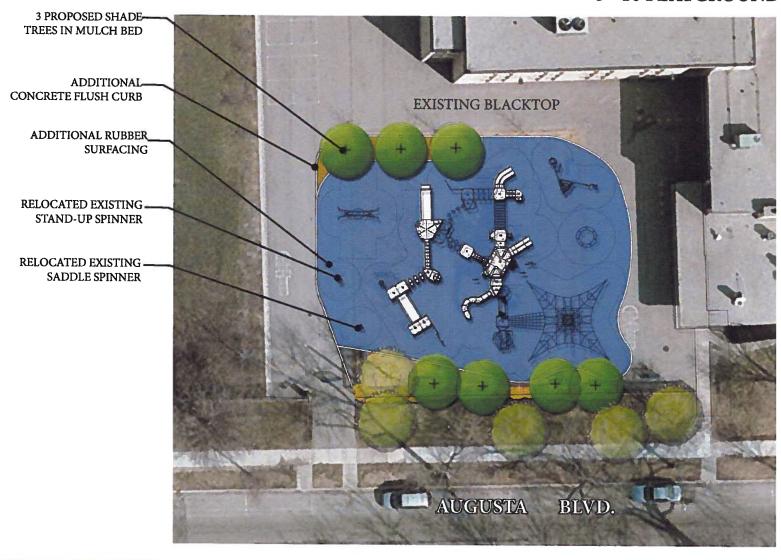
| 45 | Remove existing tree | EA | 1 | \$400.00 | \$400.00 |
|----|---|----|------|----------|-------------|
| 46 | Furnish and install silt fence | LF | 85 | \$3.50 | \$297.50 |
| 47 | Furnish and install 8' ht construction fence | LF | 171 | \$10.00 | \$1,710.00 |
| 48 | Sawcut pavement | LF | 51 | \$10.00 | \$510.00 |
| 49 | Remove and haul off existing concrete pavement | SY | 58 | \$30.00 | \$1,740.00 |
| 50 | Remove and haul off existing asphaltpavement | SY | 36 | \$30.00 | \$1,080.00 |
| 51 | Remove existing chain link fence, posts and foundations | LF | 12 | \$10.00 | \$120.00 |
| 52 | Furnish and install concrete walk as shown on drawings | SF | 1352 | \$6.50 | \$8,788.00 |
| 53 | Furnish and install asphalt patch as shown on drawings | SY | 8 | \$50.00 | \$400.00 |
| 54 | Furnish and install chain link fence | LF | 10 | \$40.00 | \$400.00 |
| | TOTAL FOR ALTERNATE #4M - New Entry at Mann | | | | \$15,445.50 |
| | 10% Contingency | | | | \$1,544.55 |
| | GRAND TOTAL FOR ALTERNATE #4M | | | | \$16,990.05 |

ALTERNATE #5M - Trash Enclosure

| 55 | Furnish and install 8' ht construction fence | LF | 195 | \$10.00 | \$1,950.00 |
|----|--|----|-----|----------|--------------------|
| 56 | Remove and haul off existing trash enclosure fence, posts and foundations | LF | 56 | \$30.00 | \$1,680.00 |
| 57 | Furnish and install pavement patches where existing foundations were located | LS | 1 | \$500.00 | \$500.00 |
| 58 | Sawcut existing asphalt for new concrete pad | LF | 60 | \$10.00 | \$600.00 |
| 59 | Remove and haul off existing asphalt pavement and base | SY | 39 | \$40.00 | \$1,560.00 |
| 60 | Furnish and install concrete pad for trash enclosure | SY | 28 | \$70.00 | \$1,960.00 |
| 61 | Furnish and install 6' H chain link fence | LF | 55 | \$50.00 | \$2,750.00 |
| 62 | Furnish and install 5' W x 6'H chain link gate | EA | 1 | \$350.00 | \$350.00 |
| 63 | Furnish and install asphalt patch as shown on drawings | SY | 13 | \$50.00 | \$650.00 |
| | TOTAL FOR ALTERNATE #5M - New Entry at Mann | | Tar | | \$12,000.00 |
| | 10% Contingency | | | | \$1,200. 00 |
| į. | GRAND TOTAL FOR ALTERNATE #5M | | | | <u>\$13,200.00</u> |

| 1 64 | Furnish and install concrete base to receive synthetic rubber surfacing at all playground surfaces | SF | 6,161 | \$7.00 | \$43,127.00 |
|------|--|----|-------|---------|--------------|
| 65 | Furnish and install synthetic rubber surfacing at all playground surfaces | SF | 6,161 | \$14.00 | \$86,254.00 |
| | TOTAL FOR PLAYGROUND SURFACING | | | | \$129,381.00 |

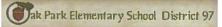
5 - 10 PLAYGROUND CONCEPT PLAN





11. 13. 2012

Oak Park District 97







School District 97 Playground Improvements

2-Jan-13

| Item | | Qty Unit Price | Total |
|------|--|----------------|-------|
|------|--|----------------|-------|

WHITTIER ELEMENTARY SCHOOL

Removals and Site Preparation

| | Removals and Site Preparation | | | | |
|-----|--|------|-----|------------|-------------|
| 11 | Site Preperation, mobilization, construction fencing, construction entrance, bonding costs | LS | 1 | \$4,630.00 | \$4,630.00 |
| 2 | Tree Protection Fencing Supply and Install | LF | 375 | \$5.00 | \$1,875.00 |
| 3 | Remove Small Trees 8" caliper or smaller and grind stump to depth of 12" | EA | 5 | \$\$00.00 | \$2,500.00 |
| 4 | Furnish and install silt fence | LF | 305 | \$3.50 | \$1,067.50 |
| 5 | Furnish, install and maintain other erosion control measures | LS | 1 | \$600.00 | \$600.00 |
| 6 | Sawcut Pavement (including North concrete for garden space) | LF | 326 | \$10.00 | \$3,260.00 |
| 7 | Remove and haul off existing concrete pavement | SY | 108 | \$30.00 | \$3,240.00 |
| 8 | Remove and haul off existing asphalt pavement | SY | 315 | \$30.00 | \$9,450.00 |
| 9 | Remove and haul off timbers and plastic edging around play surfaces | LF | 351 | \$8.00 | \$2,808.00 |
| 10 | Remove existing bench (store, to be relocated) | EACH | 1 | \$250.00 | \$250.00 |
| 11 | Remove and dispose of existing benches and footings | EACH | 6 | \$250.00 | \$1,500.00 |
| 12 | Remove and haul off mulch in 5-12 year old playground | SY | 748 | \$7.50 | \$5,610.00 |
| 13 | Remove and stockpile mulch in 2-5 year old playground | SY | 105 | \$6.00 | \$630.00 |
| 14 | Remove and haul off playground equipment, foundations, playground surface, etc. | LS | 1 | \$5,000.00 | \$5,000.00 |
| 15 | Remove existing fence and footings | LF | 18 | \$25.00 | \$450.00 |
| 16 | Remove and haul off existing concrete ramp (2-5 playground) | SY | 5 | \$30.00 | \$150.00 |
| 171 | Root Prune trees performed by a Certified Arborist/Tree Surgeon as identified on the drawings prior to construction activities | LF | 20 | \$10.00 | \$200.00 |
| | Subtotal Removals and Site Preparation | | | | \$43,220.50 |

Site Grading and Excavation

| Perform all grading and excavation to obtain sub grades 18 grading requirements as shown or noted on the Plans ar specifications | • | 1 | \$6,400.00 | \$6,400.00 |
|--|-----------------------|---|------------|------------|
| 19 Transitional grading from edge of walk or curb to existin installation | surface after walk LS | 1 | \$1,200.00 | \$1,200.00 |
| Subtotal Site Grading and Excavation | | | | \$7,600.00 |

Paving and Surface

| 20 | Furnish and install concrete walk, including site furnishing pads as shown on the drawings. (see eng detail) | SF | 657 | \$6.50 | \$4,270.50 |
|----|--|----|-----|------------|-------------|
| 21 | Furnish and install asphalt patch as shown on the drawings. (see eng detail) | SY | 65 | \$30.00 | \$1,950.00 |
| 22 | Furnish and install 3" mulch in planting bed areas. (see specifications) | SY | 170 | \$7.00 | \$1,190.00 |
| 23 | Furnish and install 6" flush curb as shown on the drawings. (see eng detail) | LF | 561 | \$24.00 | \$13,464.00 |
| 24 | Repaint lines for blacktop games and line up circles | LS | 1 | \$1,000.00 | \$1,000.00 |
| | Subtotal Paving and Surface | | | | \$21,874.50 |

Playground Equipment

| the plan and in play equipment schedule. | Apparatus: Furnish and install Kompan <u>SUPERNOVA GXY944</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$8,739.54 | \$8,739.54 |
|--|--|----|---|------------|------------|
|--|--|----|---|------------|------------|

| | Item | Unit | Qty | Unit Price | Total |
|--|---|-------------------|-------------------|---|---|
| | WHITTIER ELEMENTARY SCHOOL | | | | |
| 26 | Apparatus: Furnish and install Kompan <u>Nereide GXY937</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$25,452.00 | \$25,452.00 |
| 27 | Apparatus: Furnish and install Landscape Structures <u>CUSTOM PLAY EQUIPMENT</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$106,106.14 | \$106,106.14 |
| 28 | Apparatus: Furnish and install Landscape Structures <u>OODLE SWING</u> noted on the plan and in play equipment schedule. | EA | 1 | \$5,908.00 | \$5,908.00 |
| 29 | Apparatus: Reinstall EXISTING SADDLE SPINNER noted on the plan and in play equipment schedule. | EA | 1 | \$400.00 | \$400.00 |
| 30 | Apparatus: Reinstall EXISTING STAND UP SPINNER noted on the plan and in play equipment schedule. | EA | 1 | \$500.00 | \$500.00 |
| 31 | Clean and repaint existing play equipment as needed | LS | 1 | \$2,500.00 | \$2,500.00 |
| | Subtotal Apparatus Area | | | | \$149,605.68 |
| _ | | | | | |
| | Site Furniture and Fencing | | | 4505.55 | Ar |
| 32 | Reinstall existing bench in 2-5 year old playground area | LS | 1 | \$500.00 | \$500.00 |
| 33 | Furnish and install 4' ht chain link fence as shown on plans. | LF | 45 | \$50.00 | \$2,250.00 |
| 34 | Furnish and install 4' ht chain link fence 8' wide double leaf gate as shown on plans. | EA | 1 | \$800.00 | \$800.00 |
| | Furnish and install 4' ht chain link fence 4' wide gate as shown on plans. | EA | 1 | \$400.00 | \$400.00 |
| 35 | 1 | | | | |
| | Repair and paint existing chain link fence Subtotal Site Furniture | ឞ | 1 | \$2,000.00 | \$2,000.00 \$5,950.00 |
| | Repair and paint existing chain link fence | ឞ | 1 | \$2,000.00 | |
| 36 | Repair and paint existing chain link fence <u>Subtotal Site Furniture</u> | LS CY | 67 | \$2,000.00 | |
| 36 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings | | | | \$5,950.00 |
| 36 37 38 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas | сү | 67 | \$50.00 | \$5,950.00 \$3,350.00 |
| 36 37 38 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings | CY SY | 67 | \$50.00 \$7.50 | \$5,950.00 \$3,350.00 \$585.00 |
| 36 37 38 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings | CY SY | 67 | \$50.00 \$7.50 | \$5,950.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 |
| 36 37 38 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittler Elementary | CY SY | 67 | \$50.00 \$7.50 | \$5,950.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 |
| 36 37 38 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings | CY SY | 67 | \$50.00 \$7.50 | \$5,950.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 |
| 36 37 38 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittler Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY | CY SY | 67 | \$50.00 \$7.50 | \$3,350.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 |
| 36 37 38 39 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittier Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY SCHOOL ALTERNATE #6W - GROUP SWING AT 2-5 PLAYGROUND | CY SY | 67 | \$50.00 \$7.50 | \$3,350.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 |
| 36 37 38 39 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittier Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY SCHOOL ALTERNATE #6W - GROUP SWING AT 2-5 PLAYGROUND | CY SY LS | 67 78 1 | \$50.00 \$7.50 \$500.00 | \$5,950.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 |
| 36 37 38 39 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittier Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY SCHOOL ALTERNATE #6W - GROUP SWING AT 2-5 PLAYGROUND Perform grading and excavation to obtain sub grades for pavement Perform transitional grading from edge of walk or curb to existing surface after walk | CY SY LS | 67 78 1 | \$50.00 \$7.50 \$500.00 | \$5,950.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 \$255,954.25 |
| 36 37 38 39 40 41 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittler Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY SCHOOL ALTERNATE #6W - GROUP SWING AT 2-5 PLAYGROUND Perform grading and excavation to obtain sub grades for pavement Perform transitional grading from edge of walk or curb to existing surface after walk installation | CY SY LS LS LS | 67 78 1 | \$50.00 \$7.50 \$500.00 \$500.00 \$800.00 \$400.00 | \$3,350.00 \$585.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 \$255,954.25 |
| 36 37 38 39 40 41 42 43 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittier Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY SCHOOL ALTERNATE #6W - GROUP SWING AT 2-5 PLAYGROUND Perform grading and excavation to obtain sub grades for pavement Perform transitional grading from edge of walk or curb to existing surface after walk installation Furnish and install 5" thick walk, including site furnishing pads as shown on drawings | CY SY LS LS LS SF | 1 1 1 40 | \$50.00 \$7.50 \$500.00 \$500.00 \$800.00 \$400.00 \$6.50 | \$3,350.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 \$255,954.25 \$800.00 \$400.00 \$260.00 |
| 36 37 38 39 40 41 42 43 44 | Repair and paint existing chain link fence Subtotal Site Furniture Site Landscape Plantings Furnish and install prepared topsoil for planting bed areas Furnish and install sod as shown on drawings Prune existing trees Subtotal Site Landscape Plantings Total for base bid improvements - Whittler Elementary 10% Contingency GRAND TOTAL FOR BASE BID - WHITTIER ELEMENTARY SCHOOL ALTERNATE #6W - GROUP SWING AT 2-5 PLAYGROUND Perform grading and excavation to obtain sub grades for pavement Perform transitional grading from edge of walk or curb to existing surface after walk installation Furnish and install 5" thick walk, including site furnishing pads as shown on drawings Concrete base to receive synthetic rubber surfacing | CY SY LS LS SF SF | 1 1 40 | \$50.00 \$7.50 \$500.00 \$500.00 \$800.00 \$400.00 \$6.50 \$7.00 | \$3,350.00 \$3,350.00 \$585.00 \$500.00 \$4,435.00 \$232,685.68 \$23,268.57 \$255,954.25 \$800.00 \$400.00 \$4,340.00 |

| | Item | Unit | Qty | Unit Price | Total |
|----|---|------|-----|------------|--------------------|
| | WHITTIER ELEMENTARY SCHOOL | W | | | |
| 47 | Furnish and install Landscape Structures OODLE SWING 2-5 Year Old | EA | 1 | \$5,908.00 | \$5,908.00 |
| 48 | Furnish and install new sod | SY | 50 | \$7.50 | \$375.00 |
| | TOTAL FOR ALTERNATE #6W - GROUP SWING AT 2-S PLAY | | | | \$22,563.00 |
| | 10% Contingency | | | | \$2,256.30 |
| | GRAND TOTAL FOR ALTERNATE #6W | 14 | | | <u>\$24,819.30</u> |

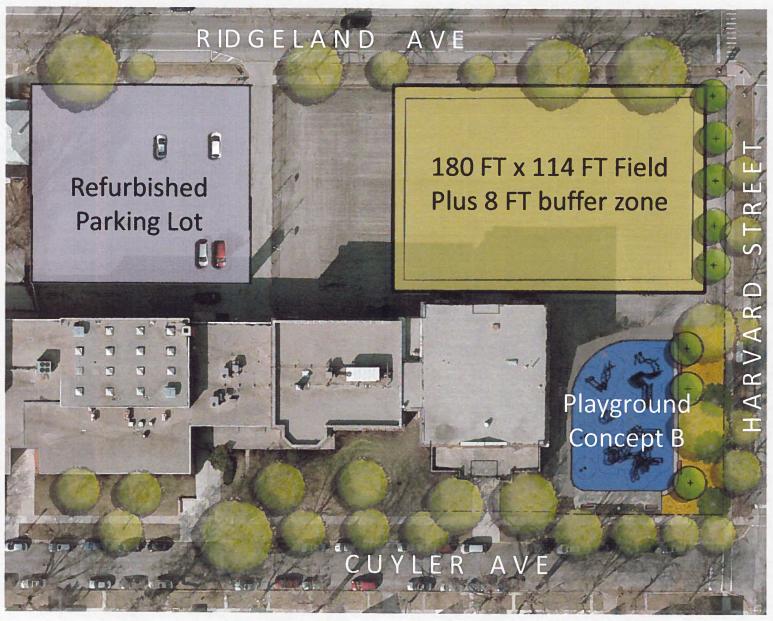
ALTERNATE #7W - WATER SUPPLY FOR GARDEN SPACE

| 49 | Furnish and install Yard Hydrant Woodford Model Y95 or approved equivalent | EA | 1 | \$600.00 | \$600.00 |
|----|--|----|-----|----------|----------|
| 50 | Reduced Pressure Zone, enclosure and all required material | EA | 1 | \$450.00 | \$450.00 |
| 51 | Water service pipe, trench, backfill, patching and all other required items. Contractor to provide unit price. Routing of water service to be determined based on where District 97 can provide a building stub. | ប | TBD | TBD | TBD |
| | GRAND TOTAL FOR ALTERNATE #7W - WATER SUPPLY | | | | TBD |

| 1 52 | Furnish and install concrete base to receive synthetic rubber surfacing at all playground surfaces | SF | 7,850 | \$7.00 | \$54,950.00 |
|------|---|-------|-------|---------|--------------|
| 53 | Furnish and install synthetic rubber surfacing at all playground surfaces | SF | 7,850 | \$14.00 | \$109,900.00 |
| | TOTAL FOR PLAYGROUND SURFACING | E Tay | \ Ī | | \$164,850.00 |

Irving Elementary Base Bid





Irving Elementary Base Bid Opinion of Probable Costs:



Refurbished Parking Lot:

180 FT x 114 FT Field:

New Playground (Concept B):

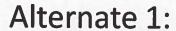
| Alternate II | |
|---|----------|
| Mill and Relay Existing Parking Lot, New Fence & Concrete Trash | \$81,240 |
| Enclosure | |

| \$280,370.00 |
|--------------|
| |
| \$209,847.40 |
| |
| \$105,755.00 |
| |
| \$18,200.00 |
| \$23,400.00 |
| \$637,572.40 |
| \$63,757.24 |
| \$701,329.64 |
| |

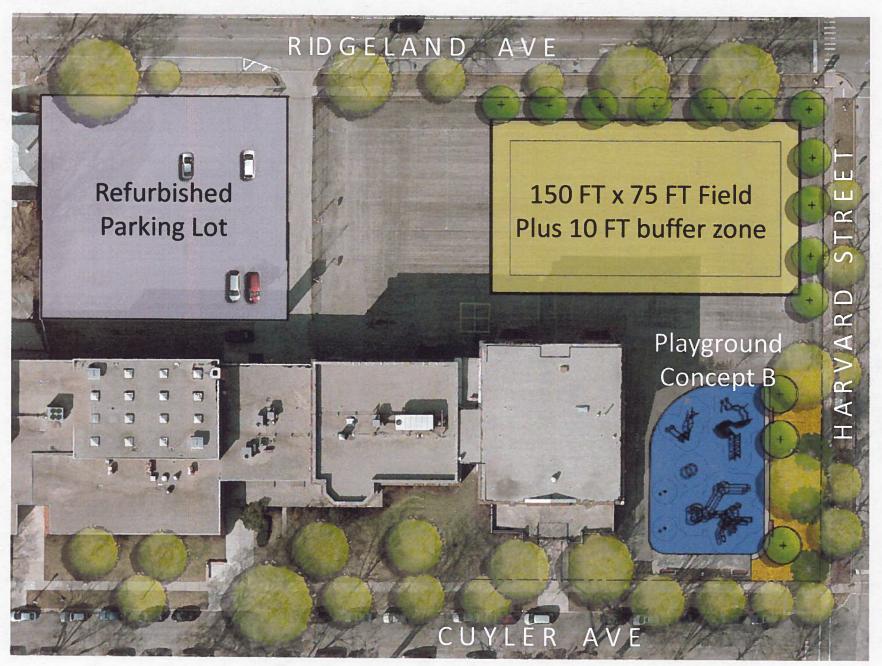
| REMOVALS | \$19,800 |
|-------------------|-----------|
| SITE GRADING, | \$10,500 |
| EXCAVATION, | |
| DRAINAGE & | |
| UTILITIES: | |
| ASPHALT AND CONC. | \$27,450 |
| WALK | |
| PLAY EQUIPMENT & | \$272,080 |
| RUBBER SURFACE | |
| SITE FURNITURE & | \$18,872 |
| LANDSCAPES | |
| | |
| SUBTOTAL | \$348,702 |
| 10% CONTINGENCY | \$34,870 |
| TOTAL FOR | \$383,572 |
| IRVING SCHOOL | |
| PLAYGROUND | |
| IMPROVEMENTS | |

Irving Elementary Base Bid Opinion of Probable Cost: \$1,166,141.64

Add add'l \$160,000 for sport lighting







Alternate 1 Opinion of Probable Costs:



Refurbished Parking Lot:

| Alternate II | |
|---------------------------------|----------|
| Mill and Relay Existing Parking | 001 040 |
| Lot, New Fence & Concrete Trash | \$81,240 |
| Enclosure | |

150 FT x 75 FT Field:

| REMOVALS & | \$230,950 |
|-----------------|-----------|
| EXCAVATION | |
| ARTIFICIAL | \$130,008 |
| SURFACING | |
| DRAINAGE & | \$69.563 |
| UTILITIES | \$68,562 |
| NEW TREES & | 624.200 |
| TOPSOIL | \$24,300 |
| NEW FENCE | \$21,450 |
| | |
| SUBTOTAL | \$475,270 |
| 10% CONTINGENCY | \$47,527 |
| TOTAL FOR FIELD | \$522,797 |

New Playground (Concept B):

| REMOVALS | \$19,800 |
|-------------------|-----------|
| SITE GRADING, | \$10,500 |
| EXCAVATION, | |
| DRAINAGE & | |
| UTILITIES: | |
| ASPHALT AND CONC. | \$27,450 |
| WALK | |
| PLAY EQUIPMENT & | \$272,080 |
| RUBBER SURFACE | |
| SITE FURNITURE & | \$18,872 |
| LANDSCAPES | |
| | |
| SUBTOTAL | \$348,702 |
| 10% CONTINGENCY | \$34,870 |
| TOTAL FOR | \$383,572 |
| IRVING SCHOOL | |
| PLAYGROUND | |
| IMPROVEMENTS | |
| | |

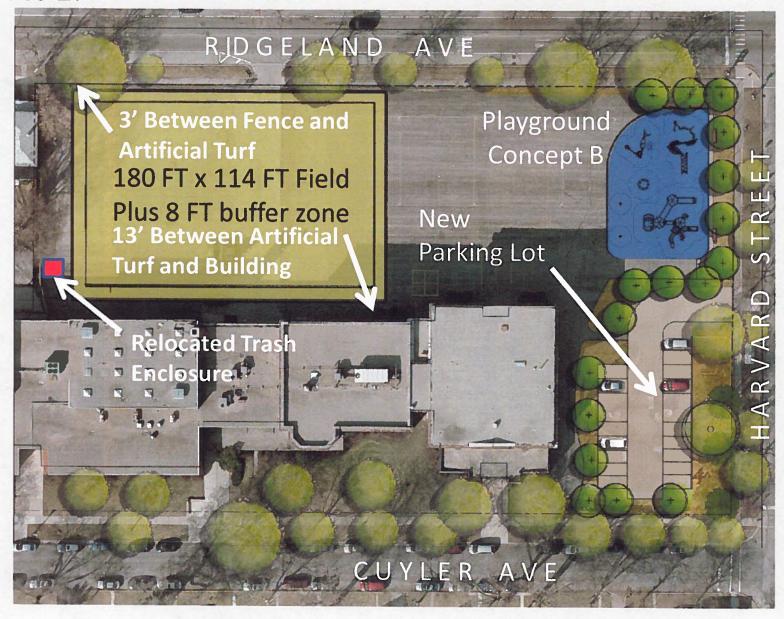
Alternate 1 Opinion of Probable Costs:

\$987,609

Add add'l \$160,000 for sport lighting

Alternate 2:





Alternate 2 Opinion of Probable Costs:



Parking Lot (new):

| REMOVALS & | |
|----------------------|--------------|
| EXCAVATION | \$25,550.00 |
| GRADING | \$6,000.00 |
| DRAINAGE & UTILITIES | \$16,000.00 |
| NEW PAVING, CURB | |
| AND GUTTER | \$60,031.25 |
| NEW FENCE | \$14,300.00 |
| NEW TREES, SOIL AND | |
| SOD | \$24,900.00 |
| CLIDTOTAL | 6445 704 05 |
| SUBTOTAL | \$146,781.25 |
| 10% CONTINGENCY | \$14,678.13 |
| TOTAL FOR PARKING | |
| LOT | \$161,459.38 |

180 FT x 114 FT Field:

| REMOVALS & | |
|----------------------|--------------|
| EXCAVATION | \$280,370.00 |
| | |
| ARTIFICIAL SURFACING | \$209,847.40 |
| | - |
| DRAINAGE & UTILITIES | \$105,755.00 |
| NEW SHRUBS & | |
| TOPSOIL | \$7,056.00 |
| NEW FENCE | \$23,400.00 |
| RELOCATED TRASH | \$8,000.00 |
| | |
| SUBTOTAL | \$634,428.40 |
| _ | |
| 10% CONTINGENCY | \$63,442.84 |
| TOTAL FOR FIELD | \$697,871.24 |

New Playground (Concept B):

| REMOVALS | \$56,050.00 |
|----------------------|--------------|
| | |
| SITE GRADING, | |
| EXCAVATION, | |
| DRAINAGE & UTILITIES | \$13,000.00 |
| ASPHALT AND | |
| CONCRETE WALK | \$27,450.00 |
| PLAY EQUIPMENT & | |
| RUBBER SURFACE | \$272,080.00 |
| SITE FURNITURE & | |
| LANDSCAPES | \$23,471.00 |
| NEW FENCE | \$14,300.00 |
| | |
| SUBTOTAL | \$406,351.00 |
| | |
| 10% CONTINGENCY | \$40,635.10 |
| TOTAL FOR | |
| PLAYGROUND | \$446,986.10 |

Alternate 2 Opinion of Probable Costs:

\$1,306,316.72

Add add'l \$160,000 for sport lighting

| Item | Unit | Qty | Unit Price | Total |
|---|------------|-------------|---------------------|-----------------------------|
| ADVING SI SASSATADA COLOGO DA DA DA DID | | | | I |
| IRVING ELEMENTARY SCHOOL - Base BID | | | | |
| Removals and Site Preparation 1 Construction Entrance | EA | 1 | \$1,500.00 | \$1,500.00 |
| Tree Protection Fencing Supply and Install | LF | 307 | \$5.00 | \$1,535.00 |
| Furnish and install silt fence | LF | 560 | \$3.50 | \$1,960.00 |
| Furnish and install inlet protection Furnish and install 8' high Chain link construction fence | EA LF | 833 | \$200.00 \$10.00 | \$2,200.00 |
| Sawcut Pavement | LF | 930 | \$10.00 | \$9,300.00 |
| Remove and haul off existing concrete pavement | SY | 125 | \$30.00 | \$3,750.00 |
| Remove and haul off concrete curb & gutter Remove and haul off existing asphalt pavement | LF SY | 407 3550 | \$30.00 | \$12,210.00 \$106,500.00 |
| Remove and haul off timbers | LF | 146 | \$9.50 | \$1,387.00 |
| Remove and hauf off existing catch basin | EACH | 1 | \$750.00 | \$750.00 |
| Remove and haul off existing chain link fence, posts and foundations Remove and haul off existing benches and pads | LF EACH | 460 | \$25.00 | \$11,500.00 \$1,000.00 |
| Remove and haul off mulch | SY | 1080 | \$7.50 | \$8,100.00 |
| Remove and haul off playground equipment, foundations, playground surface, etc. | LS | 1 | \$10,000.00 | \$10,000.00 |
| Subtotal Removals and Site Preparation | L | <u> </u> | <u> </u> | \$180,022.00 |
| Tree Root Pruning | | | | |
| Root Prune trees performed by a Certified Arborist/Tree Surgeon as identified on the | LF | 60 | \$10.00 | \$600.00 |
| drawings prior to construction activities | 1 | | L | • |
| Site Grading and Excavation | | | | |
| | | <u> </u> | ı | |
| Perform all grading and excavation to obtain sub grades for pavement and other grading requirements as shown or noted on the Plans and in accordance with the specifications | LS | 1 | \$12,600.00 | \$12,600.00 |
| Transitional grading from edge of walk or curb to existing surface after walk installation | LS | 1 | \$12,000.00 | \$12,000.00 |
| Subtotal Site Grading and Excavation | | | | \$24,600.00 |
| Furnish and install 5" Thick walk, including site furnishing pads as shown on the drawings. (see eng detail) | SF | 2300 | \$6.50 | \$14,950.00 |
| Furnish and install 8" Thick concrete as shown on the drawings. (see eng detail) | SF | 187 | \$9.00 | \$1,683.00 |
| Furnish and install asphalt patch as shown on the drawings. (see eng detail) | SY | 390 | \$50.00 | \$19,500.00 |
| Furnish and install 3" mulch shown on the drawings. (see specifications) | SY | 744 | \$9.00 | \$6,696.00 |
| Furnish and install monolithic concrete curb as shown on the drawings. (see eng detail) | LF | 205 | \$21.00 | \$4,305.00 |
| Furnish and install 6" flush curb as shown on the drawings. (see eng detail) | LF | 715 | \$15.00 | \$10,725.00 |
| Furnish and install 6" non flush curb as shown on the drawings. (see eng detail) | LF | 150 | \$18.00 | \$2,700.00 |
| Furnish and install impermeable liner as shown on the drawings (see eng detail) | SF | 25480 | \$1.50 | \$38,220.00 |
| Furnish and install removable panel for manhole under field (see eng detail) | EA | 1 | \$450.00 | \$450.00 |
| | | | | |
| Furnish and install nailer board (see eng detail) | LF | 655 | \$8.00 | \$5,240.00 |
| Furnish and install synthetic turf field | SF | 25480 | \$5.00 | \$127,400.00 |
| Furnish, install and fine grade min 6" Vulcan 210 aggregate base course (see eng detail) | SY | 2831 | \$5.00 | \$14,155 00 |
| Pavement Markings in parking area | LS | 1 | \$400.00 | \$400.00 |
| Mill and Relay 2" asphalt surface | SY | 1850 | \$22.00 | \$40,700.00 |
| Leveling Binder (Machine Course), N 50 | Ton | 106 | \$85.00 | \$9,010.00 |
| Full Depth Concrete Patch in mill area - 8" CA-6, 4" Asphalt Binder Course N50 (Surface Course included in Item directly above). Quantity to be measured in field by engineer. | SY | TBD | | TBD |
| Subtotal Paving and Surface | · | | | \$296,134.00 |
| | | | <u> </u> | |
| <u>Utilities</u> | | | | |
| 48" Catch Basin, including riser, half trap &trench backfill | EA | 5 | \$2,400.00 | \$12,000.00 |
| Furnish and install 18" Reinforced Concrete Pipe, including trench backfill | LF | 427 | \$24.00 | \$10,248.00 |
| Furnish and install 8" PVC pipe SDR 26 | ĹF | 39 | \$15.00 | \$585.00 |
| Furnish and install ADS Advanedge 1"x12" drains and all associated appertances to connect | LF | 1,210 | \$12.00 | \$14,520 00 |
| the Advanedge pipes to the sewer mains (see eng details) | | | | ·,- LO .00 |

\$37,353.00

Subtotal Utilities

| | item | Unit | Qty | Unit Price | Total |
|----|---|----------|----------|---------------------|---------------------------|
| _ | | | 4-7 | 1 | |
| | IRVING ELEMENTARY SCHOOL - Base BID | | | | |
| | | | | | |
| | Apparatus Area | | | | |
| 39 | Apparatus: Furnish and install Kompan <u>STELLA NOVA GXY944</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$9,770.60 | \$9,770.60 |
| 40 | Apparatus: Furnish and install Kompan <u>PERFORMER DOME COR8842</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$46,230.80 | \$46,230.80 |
| 41 | Apparatus: Furnish and install Kompan <u>COROCORD PACKAGE PAK-10/2</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$16,928.80 | \$16,928.80 |
| 42 | Apparatus: Furnish and install Landscape Structures <u>CUSTOM PLA</u> Y (CODE:OAK12IRV8C) noted on the plan and in play equipment schedule. | EA | 1 | \$85,687.00 | \$85,687.00 |
| 43 | Apparatus: Furnish and install Landscape Structures <u>QMNISPIN SPINNER</u> noted on the plan and in play equipment schedule. | EA | 1 | \$8,330.00 | \$8,330.00 |
| 44 | Apparatus. Furnish and install Landscape Structures <u>SNACK SHACK</u> noted on the plan and in play equipment schedule. | EA | 1 | \$6,692.00 | \$6,692.00 |
| | Subtotal Apparatus Area | | | | \$173,639.20 |
| | | | | | |
| | Site Furniture | | · | | |
| _ | Furnish and Install 8' long backless IPE bench (surface mount) as shown on plans. | EA | 1 | \$967.40 | \$967.40 |
| | Furnish and Install 8' long backed IPE bench (surface mount) as shown on plans. | EA | 2 | \$1,660.40 | \$3,320.80 |
| _ | Furnish and install star bench (small) Furnish and install trash enclosure fence | EA LF | 4 | \$1,204.00 | \$4,816.00 |
| _ | Furnish and install fence around synthetic field | LF | 45 | \$100.00 \$75.00 | \$4,500.00 \$30,000.00 |
| _ | Furnish and install 4' ht. chain link fence gate (single) | EA | 1 | \$500.00 | \$500.00 |
| | Furnish and install 4' ht. chain link fence gate (double single) | EA | 1 | \$1,000.00 | \$1,000.00 |
| | Subtotal Site Furniture | | <u> </u> | | \$45,104.20 |
| _ | Site Landscape Plantings | | | | |
| 52 | Populus tremuloides, 2" CAL. | EA | 4 | \$378.00 | \$1,512.00 |
| 53 | Ulmus 'Accolade', 3" CAL | EA | 5 | \$516.08 | \$2,580.38 |
| 54 | Crataegus crusgalli var. inermis, 3" CAL | EA | 3 | \$400.58 | \$1,201.73 |
| 55 | Amelanchier x grandiflora 'Autumn Brilliance', 48" HT. | EA | 2 | \$157.50 | \$315.00 |
| 56 | Cornus racemosa. 48" HT. | EA | 3 | \$51.98 | \$155.93 |
| 57 | Hamamelis vernalis, 48" HT. | EA | 1 | \$182.70 | \$182.70 |
| 58 | ltea virginica 'Little Henry', #3 CONT. | EA | 13 | \$47.78 | \$621.08 |
| | Subtotal Site Landscape Plantings | | | | \$6,568.80 |
| | | | | | |
| | TOTAL FOR BASE BID | | | | \$764,021.20 |
| | 10% CONTINGENCY | | | | <u>\$76.402.12</u> |
| l | GRAND TOTAL FOR BASE BID - IRVING ELEMENTARY SCHOOL | | | | \$840,423.32 |
| | PLAYGROUND RUBBER SURFACING | | | | |
| | Furnish and install concrete base to receive synthetic rubber surfacing at all playground surfaces | SF | 6,200 | \$7.00 | \$43,400.00 |
| | Furnish and install synthetic rubber surfacing at all playground surfaces | SF | 6,200 | \$14.00 | \$86,800.00 |
| | TOTAL | | | | \$130,200.00 |
| Ì | 10% CONTINGENCY | | | | \$13,020.00 |
| ١. | | | | | |

| GRAND TOTAL FOR BASE BID INCLUDING RUBBER SURFACING- IRVING ELEMENTARY SCHOOL | | \$983,643.32 |
|---|--|--------------|
| All items not listed shall be considered incidental to the contract. | | |

\$143,220.00

GRAND TOTAL FOR RUBBER SURFACING - IRVING ELEMENTARY SCHOOL

| item | Unit | Qty | Unit Price | Total |
|---|------------|----------|----------------------|---------------------------|
| | | 1 | | |
| IRVING ELEMENTARY SCHOOL - Alternate 1 | | | | |
| Removals and Site Preparation 1 Construction Entrance |] FA | 1 | C1 500 00 | £1 F00 00 |
| 2 Tree Protection Fencing Supply and Install | EA LF | 307 | \$1,500.00 \$5.00 | \$1,500.00 \$1,535.00 |
| 3 Furnish and install silt fence | LF | 535 | \$3.50 | \$1,872.50 |
| 4 Furnish and install inlet protection | EA | 10 | \$200.00 | \$2,000.00 |
| 5 Furnish and install 8' high Chain link construction fence | LF | 833 | \$10.00 | \$8,330.00 |
| 6 Sawcut Pavement 7 Remove and haul off existing concrete pavement | LF | 1045 | \$10.00 \$30.00 | \$10,450.00 \$3,750.00 |
| 8 Remove and haul off concrete curb & gutter | LF | 381 | \$30.00 | \$11,430.00 |
| 9 Remove and haul off existing asphalt pavement | SY | 2550 | \$30.00 | \$76,500.00 |
| 10 Remove and haul off timbers | LF | 0 | \$8.00 | \$0.00 |
| 11 Remove and haul off existing catch basin | EACH | 1 | \$750.00 | \$750.00 |
| 12 Remove and haul off existing chain link fence, posts and foundations 13 Remove and haul off existing benches and pads | LF EACH | 435 | \$25.00 \$250.00 | \$10,875.00 \$1,000.00 |
| 14 Remove and haul off mulch | SY | 1080 | \$7.50 | \$8,100.00 |
| 15 Remove and haul off playground equipment, foundations, playground surface, etc. | LS | 1 | \$10,000.00 | \$10,000.00 |
| Subtotal Removals and Site Preparation | | | | \$148,092.50 |
| | | | | |
| Tree Root Pruning | | • | | |
| Root Prune trees performed by a Certified Arborist/Tree Surgeon as identified on the drawings prior to construction activities | LF | 60 | \$10.00 | \$600.00 |
| | | | · | |
| Site Grading and Excavation | | | | |
| | | | | |
| Perform all grading and excavation to obtain sub grades for pavement and other grading requirements as shown or noted on the Plans and in accordance with the specifications | LS | 1 | \$11,800.00 | \$11,800.00 |
| | | <u> </u> | | |
| 18 Transitional grading from edge of walk or curb to existing surface after walk installation | LS | 1 | \$12,000.00 | \$12,000.00 |
| Subtotal Site Grading and Excavation | | | | \$23,800.00 |
| | | | | |
| Paying and Surface | | | | |
| 19] Furnish and install 5" Thick walk, including site furnishing pads as shown on the drawings. | SF | 2400 | \$6.50 | \$15,600.00 |
| (see eng detail) | | | | |
| 20 Furnish and install 8" Thick concrete as shown on the drawings. (see eng detail) | SF | 187 | \$9.00 | \$1,683.00 |
| 21 Furnish and install asphalt patch as shown on the drawings. (see eng detail) | SY | 275 | \$50.00 | \$13,750.00 |
| 22 Furnish and install 3" mulch shown on the drawings. (see specifications) | SY | 744 | \$9.00 | \$6,696.00 |
| 23 Furnish and install monolithic concrete curb as shown on the drawings. (see eng detail) | LF | 205 | \$21.00 | \$4,305.00 |
| | _ | - | | |
| 24 Furnish and install 6" flush curb as shown on the drawings. (see eng detail) | LF | 590 | \$15.00 | \$8,850.00 |
| 25 Furnish and install 6" non flush curb as shown on the drawings. (see eng detail) | LF | 195 | \$18.00 | \$3,510.00 |
| 26 Furnish and install impermeable liner as shown on the drawings (see eng detail) | SF | 16150 | \$1.50 | \$24,225.00 |
| 27 Furnish and Install removable panel for manhole under field (see eng detail) | EA | 1 | \$450.00 | \$450.00 |
| 28 Furnish and install nailer board (see eng detail) | 15 | F30 | £0.00 | |
| Zo rumsh and install hailer board (see eng detail) | LF | 530 | \$8.00 | \$4,240.00 |
| 29 Furnish and install synthetic turf field | SF | 16150 | \$5.00 | \$80,750.00 |
| 30 Furnish, install and fine grade min 6" Vulcan 210 aggregate base course (see eng detail) | SY | 1795 | \$5.00 | \$8,975.00 |
| 31 Pavement Markings in parking area | LS | 1 | \$400.00 | \$400.00 |
| 32 Mill and Relay 2" asphalt surface | SY | 1850 | | |
| | | | \$22.00 | \$40,700.00 |
| 33 Leveling Binder (Machine Course), N 50 | Ton | 106 | \$85.00 | \$9,010.00 |
| Full Depth Concrete Patch in mill area - 8" CA-6, 4" Asphalt Binder Course N50 (Surface Course included in item directly above). Quamity to be measured in field by engineer. | SY | TBD | | TBD |
| | | | | |
| Subtotal Pavine and Surface | | | | \$223,144.00 |
| | | | | |
| <u>Utilities</u> | | | | |
| 35 48" Catch Basin, including riser, half trap &trench backfill | EA | 4 | \$2,400.00 | \$9,600.00 |
| 36 Furnish and Install 18" Reinforced Concrete Pipe, including trench backfill | LF | 335 | \$24.00 | \$8,040.00 |
| 37 Furnish and install 8" PVC pipe SDR 26 | LF | 41 | \$15.00 | \$615.00 |
| Furnish and install ADS Advanadae 1"v12" drains and all associated appertures to connect | | | | 2-1 |
| the Advanedge pipes to the sewer mains (see eng details) | LF | 750 | \$12.00 | \$9,000.00 |
| | | | | |

\$27,255.00

Subtotal Utilities

Apparatus Area

| 39 | Apparatus: Furnish and install Kompan <u>STELLA NOVA GXY944</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$9,770.60 | \$9,770.60 |
|----|---|----|---|-------------|--------------|
| | Apparatus: Furnish and install Kompan <u>PERFORMER DOME COR8842</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$46,230.80 | \$46,230.80 |
| 41 | Apparatus: Furnish and install Kompan <u>COROCORD PACKAGE PAK-10/2</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$16,928.80 | \$16,928.80 |
| 42 | Apparatus: Furnish and install Landscape Structures <u>CUSTOM PLA</u> Y (CODE:OAK12IRV8C) noted on the plan and in play equipment schedule. | EA | 1 | \$85,687.00 | \$85,687.00 |
| 43 | Apparatus: Furnish and install Landscape Structures <u>OMNISPIN SPINNER</u> , noted on the plan and in play equipment schedule. | EA | 1 | \$8,330.00 | \$8,330.00 |
| | Apparatus: Furnish and install Landscape Structures <u>SNACK SHACK</u> noted on the plan and in play equipment schedule. | EA | 1 | \$6,692.00 | \$6,692.00 |
| | Subtotal Apparatus Area | | | | \$173,639.20 |

Site Furniture

| 45 | Furnish and Install 8' long backless IPE bench (surface mount) as shown on plans. | EA | 1 | \$967.40 | \$967.40 |
|----|---|----|-----|------------|-------------|
| 46 | Furnish and Install 8' long backed IPE bench (surface mount) as shown on plans. | EA | 2 | \$1,660.40 | \$3,320.80 |
| 47 | Furnish and install star bench (small) | EA | 4 | \$1,204.00 | \$4,816.00 |
| 48 | Furnish and install trash enclosure fence | LF | 45 | \$100.00 | \$4,500.00 |
| 49 | Furnish and install fence around synthetic field | LF | 400 | \$75.00 | \$30,000.00 |
| 50 | Furnish and install 4' ht. chain link fence gate (single) | EA | 1 | \$500.00 | \$500.00 |
| 51 | Furnish and install 4" ht. chain link fence gate (double single) | ĒΑ | 1 | \$1,000.00 | \$1,000.00 |
| | Subtotal Site Furniture | | | | \$45,104.20 |

Site Landscape Plantings

| 52 | Celtis occidentalis, 3" CAL | EA | 3 | \$453.08 | \$1,359.23 |
|----|--|----|----|----------|------------|
| 53 | Populus tremuloides, 2" CAL | EA | 4 | \$378.00 | \$1,512.00 |
| 54 | | EA | 5 | \$516.08 | \$2,580.38 |
| 55 | Crataegus crusgalli var. inermis, 3" CAL | EA | 3 | \$400.58 | \$1,201.73 |
| 56 | Syringa pekinensis 'China Snow', 3" CAL | EA | 3 | \$642.08 | \$1,926.23 |
| 57 | Amelanchier x grandiflora 'Autumn Brilliance', 48" HT. | EA | 2 | \$157.50 | \$315.00 |
| 58 | Cornus racemosa, 48" HT. | EΑ | 3 | \$51.98 | \$155.93 |
| 59 | Hamamelis vernalis, 48" HT. | EA | 1 | \$182.70 | \$182.70 |
| 60 | Itea virginica 'Little Henry', #3 CONT. | EA | 13 | \$47.78 | \$621.08 |
| | Subtotal Site Landscape Plantings | | | | \$9,854.25 |

| TOTAL FOR ALTERNATE 1 | | \$6\$1,489.15 |
|---|--|--------------------|
| 10% CONTINGENCY | | <u>\$65.148.92</u> |
| GRAND TOTAL FOR ALTERNATE 1- IRVING ELEMENTARY SCHOOL | | \$716,638.07 |

| Furnish and install concrete base to receive synthetic rubber surfacing at all playground surfaces | SF | 6,200 | \$7.00 | \$43,400.00 |
|---|----|-------|---------|--------------|
| Furnish and install synthetic rubber surfacing at all playground surfaces | SF | 6,200 | \$14.00 | \$86,800.00 |
| TOTAL | | | | \$130,200.00 |
| 10% CONTINGENCY | | | | \$13,020.00 |
| GRAND TOTAL FOR RUBBER SURFACING - IRVING ELEMENTARY SCHOOL | | | | \$143,220.00 |

| GRAND TOTAL FOR ALTERNATE 1 INCLUDING RUBBER SURFACING- | | | taco aco oz |
|---|--|---|--------------|
| IRVING ELEMENTARY SCHOOL | | 1 | \$859,858.07 |

| Item | Unit | Qty | Unit Price | Total |
|--|------|-----|------------|-------|
| IRVING ELEMENTARY SCHOOL - Alternate 2 | | | | |

| 1 Construction Entrance | EA | 1 | \$1,500.00 | \$1,500.00 |
|---|------|------|-------------|--------------|
| 2 Tree Protection Fencing Supply and Install | LF | 307 | \$5.00 | \$1,535.00 |
| 3 Remove Trees 8" caliper or larger and grind stump to depth of 12" | EA | 2 | \$500.00 | \$1,000.00 |
| 4 Furnish and install silt fence | LF | 455 | \$3.50 | \$1,592.50 |
| 5 Furnish and install inlet protection | EA | 9 | \$200.00 | \$1,800.00 |
| 6 Furnish and install 8' high Chain link construction fence | LF | 890 | \$10.00 | \$8,900.00 |
| 7 Sawcut Pavement | LF | 610 | \$10.00 | \$6,100.00 |
| 8 Remove and haul off existing concrete pavement | SY | 196 | \$30.00 | \$5,880.00 |
| 9 Remove and haul off concrete curb & gutter | LF | 486 | \$30.00 | \$14,580.00 |
| 10 Remove and haul off existing asphalt pavement | SY | 5550 | \$30.00 | \$166,500.00 |
| Remove and haul off timbers | LF | 50 | \$8.00 | \$400.00 |
| 2 Remove and haul off existing catch basin | EACH | 2 | \$750.00 | \$1,500.00 |
| Remove and haul off existing chain link fence, posts and foundations | LF | 785 | \$6.00 | \$4,710.00 |
| 4 Remove and haul off existing benches and pads | EACH | 4 | \$250.00 | \$1,000.00 |
| 5 Remove and haul off mulch | SY | 1080 | \$7.50 | \$8,100.00 |
| 6 Remove and haul off playground equipment, foundations, playground surface, etc. | LS | 1 | \$10,000.00 | \$10,000.00 |
| Subtotal Removals and Site Preparation | | | | \$235,097.50 |

| Tree Root Pruning | | | | |
|--|----|----|---------|----------|
| Root Prune trees performed by a Certified Arborist/Tree Surgeon as identified on the drawings prior to construction activities | LF | 60 | \$10.00 | \$600.00 |

| | Site Grading and Excavation | | | | |
|----|--|----|---|-------------|-------------|
| 18 | Perform all grading and excavation to obtain sub grades for pavement and other grading requirements as shown or noted on the Plans and in accordance with the specifications | LS | 1 | \$18,000.00 | \$18,000.00 |
| 19 | Transitional grading from edge of walk or curb to existing surface after walk installation | LS | 1 | \$15,000.00 | \$15,000.00 |
| | Subtotal Site Grading and Excavation | | | | \$33,000.00 |

| | Paying and Surface | | | | |
|----|---|-----|-------|----------|--------------|
| 20 | Furnish and install 5" Thick walk, including site furnishing pads as shown on the drawings. (see eng detail) | SF | 3500 | \$6.50 | \$22,750.00 |
| 21 | Furnish and install 8" Thick concrete as shown on the drawings. (see eng detail) | SF | 710 | \$9.00 | \$6,390.00 |
| 22 | Furnish and install asphalt patch as shown on the drawings. (see eng detail) | SY | 1440 | \$50.00 | \$72,000.00 |
| 23 | Furnish and install 3" mulch shown on the drawings. (see specifications) | SY | 1500 | \$9.00 | \$13,500.00 |
| 24 | Furnish and install monolithic concrete curb as shown on the drawings. (see eng detail) | LF | 176 | \$21.00 | \$3,696.00 |
| 25 | Furnish and install 6" flush curb as shown on the drawings. (see eng detail) | LF | 690 | \$15.00 | \$10,350.00 |
| 26 | Furnish and install 6" non flush curb as shown on the drawings. (see eng detail) | LF | 305 | \$18.00 | \$5,490.00 |
| 27 | Furnish and install impermeable liner as shown on the drawings (see eng detail) | SF | 25480 | \$1.50 | \$38,220.00 |
| 28 | Furnish and install removable panel for manhole under field (see eng detail) | EA | 0 | \$450.00 | \$0.00 |
| 29 | Furnish and install nailer board (see eng detail) | LF | 655 | \$8.00 | \$5,240.00 |
| 30 | Furnish and install synthetic turf field | SF | 25480 | \$5.00 | \$127,400.00 |
| 31 | Furnish, install and fine grade min 6" Vulcan 210 aggregate base course (see eng detail) | SY | 25480 | \$5.00 | \$127,400.00 |
| 32 | Pavement Markings in parking area | LS | 1 | \$300.00 | \$300.00 |
| 33 | Mill and Relay 2" asphalt surface | ŞY | 0 | \$22.00 | \$0.00 |
| 34 | Leveling Binder (Machine Course), N 50 | Ton | 0 | \$85.00 | \$0.00 |
| 35 | Full Depth Concrete Patch in mill area - 8" CA-6, 4" Asphalt Binder Course N50 (Surface Course included in Item directly above). Quantity to be measured in field by engineer. | SY | TBD | | TBD |
| | Subtotal Paving and Surface | | | | \$432,736.00 |

| 35 | Full Depth Concrete Patch in mill area - 8" CA-6, 4" Asphalt Binder Course N50 (Surface Course included in Item directly above). Quantity to be measured in field by engineer. | SY | TBD | | TBD |
|----|---|----|-------|------------|--------------|
| | Subtotal Paving and Surface | | | | \$432,736.00 |
| | <u>Utilities</u> | | | | |
| 36 | 48" Catch Basin, including riser, half trap &trench backfill | EA | 4 | \$2,400.00 | \$9,600.00 |
| 37 | Furnish and install 18" Reinforced Concrete Pipe, including trench backfill | LF | 439 | \$24.00 | \$10,536.00 |
| 38 | Furnish and install 8" PVC pipe SDR 26 | LF | 41 | \$15.00 | \$615.00 |
| | Furnish and Install ADS Advanedge 1"x12" drains and all associated appertances to connect the Advanedge pipes to the sewer mains (see eng details) | LF | 1,210 | \$12.00 | \$14,520.00 |
| | Subtotal Utilities | | | | \$35,271.00 |

Apparatus Area

| 40 | Apparatus: Furnish and install Kompan <u>STELLA NOVA GXY944</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$9,770.60 | \$9,770.60 |
|----|--|----|---|-------------|--------------|
| | Apparatus: Furnish and install Kompan <u>PERFORMER DOME COR8842</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$46,230.80 | \$46,230.80 |
| 42 | Apparatus: Furnish and install Kompan <u>COROCORD PACKAGE PAK-10/2</u> as shown and noted on the plan and in play equipment schedule. | EA | 1 | \$16,928.80 | \$16,928.80 |
| 43 | Apparatus: Furnish and install Landscape Structures <u>CUSTOM PLAY</u> (CODE:OAK12IRVBC) noted on the plan and in play equipment schedule. | EA | 1 | \$85,687.00 | \$85,687.00 |
| | Apparatus: Furnish and install Landscape Structures <u>QMNISPIN SPINNER</u> , noted on the plan and in play equipment schedule. | EA | 1 | \$8,330.00 | \$8,330.00 |
| 45 | Apparatus: Furnish and install Landscape Structures <u>SNACK SHACK</u> noted on the plan and in play equipment schedule. | EA | 1 | \$6,692.00 | \$6,692.00 |
| | Subtotal Apparatus Area | | | | \$173,639.20 |

Site Furniture

| 46 | Furnish and Install 8' long backed IPE bench (surface mount) as shown on plans | EA | 3 | \$1,660.40 | \$4,981.20 |
|----|--|----|-----|------------|-------------|
| 47 | Furnish and install star bench (small) | EA | 4 | \$1,204.00 | \$4,816.00 |
| 48 | Furnish and install star bench (LARGE) | ΕA | 1 | \$1,568.00 | \$1,568.00 |
| 49 | Furnish and install trash enclosure fence | LF | 110 | \$100.00 | \$11,000.00 |
| 50 | Furnish and install fence around synthetic field | LF | 600 | \$75.00 | \$45,000.00 |
| 51 | Furnish and install 4' ht. chain link fence gate (double single) | EA | 1 | \$1,000.00 | \$1,000.00 |
| | Subtotal Site Furniture | | | | \$68,365.20 |

Site Landscape Plantings

| 52 Catalpa speciosa, 3° CL. | 10 | \$663.08 | \$6,630.75 |
|---|------|------------|-------------|
| 53 Cettis occidentalis, 3" CAL. | 3 | \$630.00 | \$1,890.00 |
| 54 Metasequoia glyptostroboides, 3" CAL. | 2 | \$1,050.00 | \$2,100.00 |
| 55 Platanus Exclamation', 3" CAL. | 3 | \$621.08 | \$1,863.23 |
| 56 Populus Iremuloides. 2" CAL. | 6 | \$378.00 | \$2,268.00 |
| 57 Crataegus crusgalli var. inermis, 3"Cal. | 3 | \$400.58 | \$1,201.73 |
| 58 Ametanchier x grandillora 'Autumn Brittiance', 48" ht. | 3 | \$157.50 | \$472.50 |
| 59 Aronia melanocarpa 'Iroquis Beauty, 36" ht. | 40 | \$68.78 | \$2,751.00 |
| 60 Cornus racemosa, 48" ht. | 7 | \$51.98 | \$363.83 |
| 61 Corylus americana, 42" hl. | .010 | \$66.68 | \$66.68 |
| 62 Hamamelis vernalis, 48" ht. | 1 | \$182.70 | \$182.70 |
| 63 Itea virginica "Little Henry", #3 cont. | 20 | \$47.78 | \$955.50 |
| 64 Viburnum 'Blue Muffin', 36" ht. | 3 | \$57.23 | \$171.68 |
| 65 Allium 'Summer Beauty', quart | 105 | \$10.00 | \$1,050.00 |
| 66 Bouteloua curtipendula, quart | 210 | \$10.00 | \$2,100.00 |
| 67 Echinacea pallida, quart | 105 | \$10.00 | \$1,050.00 |
| 68 Panicum virgatum 'Northwind', quart | 105 | \$10.00 | \$1,050.00 |
| 69 Panicum virgalum Shenahdoah, quart | 315 | \$10.00 | \$3,150.00 |
| 70 Schizachyrium scoparium, quart | 105 | \$10.00 | \$1,050.00 |
| 71 Solidago rugosa 'Fireworks', quart | 105 | \$10.00 | \$1,050.00 |
| Subtotal Site Landscape Plantings | | | \$31,417.58 |

| TOTAL FOR ALTERNATE 2 | | \$1,010,126.48 |
|---|--|----------------|
| 10% CONTINGENCY | | \$101,012.65 |
| GRAND TOTAL FOR ALTERNATE 2- IRVING ELEMENTARY SCHOOL | | \$1,111,139.12 |

| Furnish and install concrete base to receive synthetic rubber surfacing at all playground surfaces | SF | 6,500 | \$7.00 | \$45,500.00 |
|---|----|-------|---------|--------------|
| Furnish and install synthetic rubber surfacing at all playground surfaces | SF | 6,500 | \$14.00 | \$91,000.00 |
| TOTAL | | | | \$136,500.00 |
| 10% CONTINGENCY | | | | \$13,650.00 |
| GRAND TOTAL FOR RUBBER SURFACING - IRVING ELEMENTARY SCHOOL | | | | \$150,150.00 |

| GRAND TOTAL FOR ALTERNATE 2 INCLUDING RUBBER SURFACING- | | | fa aca aca aa |
|---|---|---|----------------|
| IRVING ELEMENTARY SCHOOL | i | ļ | \$1,261,289.12 |
| | | | |