

# Denton Independent School District D-Tek Student Chromebooks for Year 4 Purchase

May 14, 2019

**SUMMARY:**

This item requests approval of the quote from Dell Computer in the amount of \$1,215,154.00 and Pathway Communications in the amount of \$38,215.00 for the D-Tek student Chromebook devices to be purchased for year four (4) of the rollout.

**BOARD GOAL:**

Growth & Management - demonstrate effective and efficient management of district resources

**PREVIOUS BOARD ACTION:**

The Board has previously approved the year one rollout on February 9, 2016, the year two rollout on April 25, 2017 and the year three rollout on January 23, 2018.

**BACKGROUND INFORMATION:**

On January 12, 2016 the Technology Department presented the Digital Learning Design plan for the Chromebook rollout to the School Board. The fourth year of the rollout (2019) will include Kindergarten, Pre-K, and secondary Math classrooms totaling 3,677 devices at a unit cost of \$330.00 each. Four additional Chromebook cabinets, at a unit cost of \$436.00 each, are needed to support this rollout. Configuration, asset tagging, and inventory of the Chromebooks total \$36,770.00 and installation of the Chromebook cabinets totals \$400.00. Additionally, 34 USB-C to HDMI adaptors, at a total cost of \$1,045.00 are needed for the Pre-K classrooms to connect their devices to the Clear Touch televisions.

**SIGNIFICANT ISSUES:**

The new Chromebook devices and installation will provide Pre-K, Kindergarten, and secondary Math teachers with technology for digital learning opportunities within the classroom. The Chromebook devices and Chromebook cabinets will be purchased through a Texas Local Governmental Purchasing Cooperative (DIR). The Chromebook cabinet installation, Chromebook configuration, asset tagging, and inventorying along with the USB-C to HDMI adaptors will be purchased through a Texas Local Governmental Purchasing Cooperative (TIPS). This purchase is being brought for approval in accordance with the District’s CH (local) policy.

**FISCAL IMPLICATIONS:**

The cost of the Chromebooks, Chromebook Cabinets, USB-C to HDMI adaptors along with installation, configuration, asset tagging, and inventorying will be borne by the 18-19 General Fund Budget.

Vendor	Chromebook Devices	Chromebook Managed Install	Lock n Charge Carrier	Lock n Charge Installation	USB-C to HDMI Adapters
<b>Dell EMC</b>	\$1,213,410.00	\$79,129.04	\$1,744.00	\$ 994.44	\$1,898.90
<b>Pathway Communications</b>	\$2,176,784.00	\$36,770.00	\$2,420.00	\$ 400.00	\$1,045.00
<b>GTS</b>	\$1,490,876.42	\$82,033.87	\$2,443.32	\$ 800.00	\$ 638.52

**BENEFIT OF ACTION:**

The approval of this purchase will allow the District to order the Chromebooks, Chromebook Cabinets, USB-C to HDMI adaptors and arrange for installation, configuration, asset tagging, and inventorying in time to be ready for the fourth-year rollout.

**SUPERINTENDENT’S RECOMMENDATION:**

It is recommended that the quotes from Dell for the Chromebook devices and Chromebook cabinets for year four totaling \$1,215,154.00 be approved. It is recommended that the quotes from Pathway Communications for the USB-C to HDMI adaptors, installation, configuration, asset tagging, and inventorying of the devices and cabinets in the amount of \$38,215.00 be approved.

**STAFF PERSONS RESPONSIBLE:**

Debbie Monschke, Assistant Superintendent of Administrative Services  
Ernie Stripling, Technology Information Officer  
Dwight Goodwin, Director of Information Technology  
Susan Cheatham, Sr Technology Services Manager  
Dianna Casper, Director of Purchasing

**ATTACHMENTS:**

D-Tek Student Chromebook for Year 4 Quotes

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_