

UNITED TOWNSHIP
AREA CAREER CENTER

James Hood, Director

Jay C. Morrow, Ed.D., Superintendent

June 9, 2025

To: Janice Roome, Comptroller

From: James Hood

Subject: FY26 Area Career Center Preliminary Joint Agreement Budget

Area Career Center – Fund 91

Based on current information, I've prepared a preliminary Joint Agreement Budget for the Area Career Center for Fiscal Year 2026. The projected revenues and expenditures for the 2025-2026 school year are as follows:

Revenues: \$1,755,172.00

Expenditures: \$1,578,885.00

Revenue projections include student tuition for 2025-2026, level State funding in CTEI, and the sale of the Building Trades House. Expenditures account for \$30,000.00 for the Building Trades' house lot following its sale and supplies and equipment expenditures to continue upgrading & updating the ACC lab spaces.

For budgeting purposes, an unaudited fund balance of \$442,344.00 was used. Prior to final budget approval, I plan to revise the Joint Agreement Budget to incorporate any funding changes released by ISBE, update expenditures, and have a more accurate fund balance.



James Hood