

General Operating Funds for 2015-2016

Budget Amendments

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January 19, 2016			
Approved and Proposed Board Amendments			
Amendment #1			
Allocate funds for Education Foundation Grants			
Increase 175-11 expenditures	9,825.00		
Increase 175 Revenues -- Gifts and Bequest		9,825.00	approved 10-18-15
Amendment #2			
Allocate Insurance Recovery on Trailer to purchase additional trailer			
Increase 199-51-66 expenditures	5,300.00		
Increase 199-00-57 insurance recovery		5,300.00	approved 10-18-15
Amendment #3			
Allocate gift from Industry for Robotics Team at HJH			
Increase 199-11-63 expenditures supplies	1,950.00		
Increase 199-36-64 expenditures - team competition expenses	550.00		
Increase 199-00-57 Gifts and Bequest		2,500.00	approved 10-18-15
Amendment #4			
Allocate additional insurance recovery for vehicles repairs			
Increase 199-34-64 expenditures	7,200.00		
Increase 199-00-57 insurance recovery		7,200.00	approved 10-18-15
Amendment #5			
Allocate fees charged for testing to pay vendor			
Increase 199-00-5739	4,005.00		
Increase 199-11-6399		4,005.00	approved 11-16-15
Amendment #6			
Principal request for teacher training			
Increase 199-11-	2,829.00		
Increase 199-13		2,829.00	approved 11-16-15
Amendment #7			
Principal request for teacher training			
Increase 199-23	2,800.00	-	pending 1-19-16
Amendment #8			
Allocate Education Foundation Awards			
Increase 175-11	13,418.00		
Increase revenue local 175		13,418.00	pending 1-19-16

Affect of Proposed Amendments			
Affect of Proposed Amendments	Revenues	Appropriations	Difference
Original Budget	30,074,648.00	29,063,675.00	1,010,973.00
Amendment #1	9,825.00	9,825.00	-
Amendment #2	5,300.00	5,300.00	-
Amendment #3	2,500.00	2,500.00	-
Amendment #4	7,200.00	7,200.00	-
Amendment #5	4,005.00	4,005.00	-
Amendment #6	2,829.00	2,829.00	-
Amendment #7	-	2,800.00	(2,800.00)
Amendment #8	13,418.00	13,418.00	-
	30,119,725.00	29,111,552.00	1,008,173.00