

**WEST ORANGE-COVE C.I.S.D.**  
**COMPARATIVE COLLECTION REPORT**  
As of May 31, 2012

	<b>AS OF</b>		<b>AS OF</b>	
<b><u>Maintenance &amp; Operations</u></b>	<b><u>5/31/2012</u></b>		<b><u>5/31/2011</u></b>	
Current Tax Collections	\$	15,761,219.78		\$16,577,515.36
Delinquent Tax Collections		116,216.40		107,513.50
Penalty & Interest		6,681.09		88,098.01
<b>Total M &amp; O</b>		<u>15,884,117.27</u>		<u>16,773,126.87</u>
 <b><u>Interest &amp; Sinking</u></b>				
Current Tax Collections		3,728,134.68		3,323,941.29
Delinquent Tax Collections		27,021.32		21,557.43
Penalty & Interest		112,039.95		17,664.44
<b>Total I &amp; S</b>		<u>3,867,195.95</u>		<u>3,363,163.16</u>
<b>Total M &amp; O and I &amp; S</b>		<b>19,751,313.22</b>		<b>20,136,290.03</b>
 <b><u>Other Fees/Costs</u></b>				
Rendition Penalties		11,561.21		14,764.32
Attorney Fees		33,144.94		34,324.33
<b>Total Other Fees</b>		<u>44,706.15</u>		<u>49,088.65</u>
 <b><u>Current M &amp; O Collections</u></b>				
		<u>15,761,220</u>		<u>16,577,515</u>
<b>M &amp; O Tax Levy (98%)</b>		16,114,750	97.81%	16,752,830
				98.95%
 <b><u>Current I &amp; S Collections</u></b>				
		<u>3,728,135</u>		<u>3,323,941</u>
<b>I &amp; S Tax Levy (97.5%)</b>		3,792,310	98.31%	3,341,955
				99.46%