

Items to Potentially Consider

- Reduction in staff
- Salary freezes
- Reduction in student travel - extracurriculars
- Adjust PACE teacher student count up beyond 1:100
- Reduce building maintenance expenditures
- Reduce bus service

Items to Potentially Consider

- Not replacing some staff that retire or resign
- Reduction in staff travel
- Adjustments to health insurance

FY 25 Budget Preparation
Impact of Reduction in Expenditures

Likely

Not
Likely

Low Impact

High Impact