

Code	Purpose	use of funds	Expenditure Description	\$5,785,295		Justification plan/prepare or prevent COVID
				\$875,900		
100	support services	mental health	2 additional Student support specialist BES/NAPI		\$100,000	Each building has one counselor we are adding additional one to help with Social/Emotional Support for Napi and BES (prepare) counselors will be used to reengage families and students who struggled with attendance, access to basic resources and learning during the pandemic. Counselors will coordinate with District and local resources to support student and families. This position will work at the Tier 1 level to promote a positive school climate and a welcoming atmosphere and engagement in SEL curriculum. Tier 2 students will be supported through access to support groups, including grief and Trauma recovery and resilience. This position will work with tier 3 students and families to provide ongoing access to mental and community supports for the entire family.
100	support services	address learning loss	tutors at all buildings small group		\$60,000	Each building will have additional tutors to help address learning loss (prepare)
100	support services	minimize spread of infection	2 community health specialist salaries		\$100,000	We will add two nurses to staff as community health specialists to plan, prepare and prevent Covid and support students in district
100	support service	technology	technology assistant		\$40,000	Create a technology assistant to help with Technology supports throughout the district
100	support services	Minimize spread of infection	Facilities assistant		\$41,600	Have a facilities assistant to monitor custodians and deep cleaning to prevent Covid-19 and also help monitor contract Tracing
100	support services	supplemental services	FIT systems navigator salary (social worker)		\$35,000	This position will be created in RESPONSE to the Covid-19 pandemic's effects on homeless children and youth becoming disengaged and dropping out of school. Students experiencing homelessness have been disproportionately affected by the coronavirus and school closures; the position will support these students in re-engaging in school so that teachers can measure and address their learning loss during the pandemic. Once the liaison has successfully identified and engaged the students, services will continue to be provided to that student to ensure continued academic success. These services will include removing barriers to enrollment, providing transportation services, connecting students to tutoring and extracurricular activities, providing referrals to services such as mental, spiritual and physical health, as well as meeting basic needs such as school supplies, clothing and food security. These services will all contribute to PREVENTING further learning loss as a result of the pandemic.
100	support services	Minimize spread of infection	Extended contract for shop teacher to build storage facility w/students		\$3,500	Extra contract to teach students apprenticeship trade to build a storage facility to house PPE/s and cleaning supplies due to covid (prepare)
100	Instructional services	Minimize spread of infection	subwages for teachers out due to covid		\$20,800	sub wages for staff out due to covid - sub - prepare
100	Instructional services	supplemental services	premium pay (stipend for teachers)		\$445,000	stipend for certified staff to plan, and prepare for instruction for both on site and remote simultaneously

100	Instructional services	address learning loss	sped salaries (tutor and ESY)		\$30,000	salaries to address learning loss for special needs students due to covid
				\$218,264		
200	support services	mental health	2 additional counselors BES/NAPI - fringe		\$40,000	fringe none needed
200	support services	address learning loss	tutors at all buildings small group -fringe		\$12,000	fringe none needed
200	support services	minimize spread of infection	2 nurses salaries - fringe		\$40,000	fringe none needed
200	support service	technology	technology assistant - fringe		\$8,000	fringe none needed
200	support services	Minimize spread of infection	Facilities assistant -fringe		\$21,320	fringe none needed
200	support services	supplemental services	FIT salary to help homeless/foster - fringe		\$7,000	fringe none needed
200	support services	Minimize spread of infection	Fringe for extended contract		\$700	fringe none needed
200	Instructional services	minimize spread of infection	Fringe for sub teachers due to covid		\$3,744	fringe none needed
200	Instructional services	supplemental services	Fringe for premium pay		\$80,100	fringe none needed
200	Instructional services	address learning loss	fringe for sped staff esy/tutors		5400	fringe none needed
400	purchased property serv	facilities	other	\$2,881,991		Infrastructure for air quality/boiler, roof, shower, doors
400	purchased property serv	facilities	Ventilation upgrades - HVAC - roofing		\$1,661,391	KW/Vina Ventilation upgrade/boilers/roof - prevent covid by improving air filtration system
						BHA (Ventilation upgrade and add shower) to help our at risk with ventilation needs and showers to prevent covid
						Childcare (upgrade ventilation) to prevent covid by improving HVAC system
					\$400,000	BHS - upgrade ventilation system throughout the BHS to help prevent covid
400	purchased Property serv	facilities	Windows		\$200,000	admin, childcare, transportation dept., KW/Vina = to replace windows - improving air and ventilation by fixing windows (wouldn't open) - prevent
			Doors		\$136,000	KW/Vina, BES, Napi, and Transportation
			Materials for storage shed BHS		\$20,000	Storage of PPE's, cleaning and curriculum supplies to be houses for Browning High School for prevention purposes.
			Storage for all PPE's and deep cleaning supplies		\$464,600	Maintenance/storage facility to house all PPE's/cleaning supplies to mitagate spread of Covid - (Prevent)
600	Support Services	address learning loss		\$606,966		
	Support Services		Curriculum/technology needs for district			Ipads for students, jet packs for students that have to be home due to covid
	Support Services	Learning loss	prepaid Cellphones			District wide
	Support Services	Wellness		\$100,000		District wide
			Stipends, incentives, PDs, message therapy			
			message chairs			Help with social emotional de-stress for staff - taking care of them selves to help them continue to plan, prevare and prevent.

			monitoring staff wellness			
	Support Services	learning loss/wrap-around servi	PD for one person per building/program to attend MV training in Helena; Fall 2021			District Wide
				\$15,000		
600	Instructional support	address learning loss	Curriculum for 95%	48,600		Intervention program for Prek-3 grade
600	support services	minimize the spread of COVID		\$500,000		
			PPE's, supplies for deep cleaning,		\$200,000	
			PPE's		\$10,000	
			insulated warming and cooling containers for transportation of food			
	support services	Supplemental services	offset insurance increase due to covid by 46%	\$529,174	\$304,174	offset insurance increase due to covid by 46%
			Food Pantry x 5 sites		\$25,000	District Wide
			Food Service		\$200,000	Prepare and Respond to Covid by providing meals to all students who wouldn't have any due to being home due to covid
300	support services	address learning loss	PD for 95%		\$17,500	
			Consious Discipline		\$10,000	
			Pax training		\$6,500	
			Decca			
			Dessa			
			Total:	\$5,775,895		
				-\$9,400		

