



# SANFORD-FRITCH ISD

*Home of the Eagles*

## **Business Manages Report**

**February 15<sup>th</sup>, 2023**

- Property Value Study – preliminary Results
  - Approximately 9% off state values, therefore state values are assigned again
  - TEA estimates \$70,000 reduction in funding for this year.
- Special Ed Coop – Fund balance flow out
  - Approximately \$60,000 for miscellaneous revenue
- Legislative Update
- Utility Expenses
  - Gas spending 30 to 50 % more year to year
  - Electricity 50% more year to year
- Safety Update (in executive session)