

D. C. Everest Area School District

3rd Friday Count 9/19/2025 **UNAUDITED, NOT FINALIZED

Friday Head Count (per building student rosters by grade)	5730
Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count)	0
Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add)	0
Resident Partnership "OUT" (66.03 agreements) (add)	0
Tuition/Hearing, Visually Impaired, etc. (add)	0
Students Attending a Residential Treatment Center (District paying tuition) (add)	0
Resident DCE Students attending other schools on Open Enrollment-"OUT" (add)	353
Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add)	0
Non-resident students attending DCE, Open Enrollment-"IN" (subtract)	-411
Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract)	-5
Non-resident students attending DCE on 9 Week Waivers "IN" (subtract)	0
Youth Challenge Academy (Do not count students here. Reported on different count report)	0
**UNAUDITED, NOT FINALIZED 3rd Friday Count, 9/19/2025	5667

Youth Challenge Academy **(Reported on different count report) 0

Count, Including Youth Challenge Students 5667

HEADCOUNT Data :
9/19/2025

For website information, only (Resident & Non-Resident Counts) PHYSICALLY PRESENT ONLY.....BEFORE ANY ADDITIONS/SUBTRACTIONS:

Preschool - Special Education (EC and SL in our count)

4 Year-old Kindergarten (**4K**), (524.5 hours category)

5 Year-old Kindergarten (5 full days)

Grades 1-12

Physically Present on count day	Absent on Count Day, but attended b/4 and after	Total Count PRESENT (before adds/subtr.)
5	24	29
271	21	292
319	17	336
4823	250	5073
5418	312	5730

	<u>Special Ed (SL/EC)</u> <u>present</u>	<u>Special Ed (SL/EC)</u> <u>ABSENT</u>	<u>5 Year old</u> <u>Kinderg. (5 full days) present</u>	<u>5 Year old</u> <u>Kinderg. (5 full days)</u> <u>ABSENT</u>	<u>4 Year old</u> <u>Kinderg. (524.5 hrs)</u> <u>present</u>	<u>4 Year old</u> <u>Kinderg. (524.5 hrs)</u> <u>ABSENT</u>	<u>Grades 1-12</u> <u>present</u>	<u>Grades 1-12</u> <u>ABSENT</u>	<u>Total by Building</u>	
Middle School (2000)	0	0	0	0	0	0	797	51	848	
Jr. High (3000)	0	0	0	0	0	0	794	44	838	
Sr. High (4000)	0	0	0	0	0	0	1220	70	1290	
Charter	0	0	0	0	0	0	59	2	61	
Evergreen	0	0	60	3	0	0	361	11	435	
EVA	0	0	0	0	0	0	0	0	0	
Hatley	5	24	20	2	0	0	97	2	150	
** KIND (4K)	0	0	0	0	215	17	0	0	232	
Mountain Bay	0	0	69	4	0	0	361	26	460	
Multi-Age	0	0	10	0	0	0	50	6	66	
Riverside	0	0	44	0	0	0	399	5	448	
Rothschild	0	0	50	4	29	1	297	6	387	
Weston	0	0	66	4	27	3	388	27	515	
TOTAL.....	5	24	319	17	271	21	4823	250	5730	5730
		29		336		292		5073		5730

Crosscheck:

(present on count date)	5418
(Absent on count date, but present before & after)	312
Total.....	5730

Head Count as of the Count Date, 9/19/2025 (Detail by Grade Level)

Building		1	2	3	4	5	6	7	8	9	10	11	12	K	K4	PK / EC	--	Total Head Count
IDEA Charter	Present						5	11	11	9	6	7	10					59
	Absent						0	0	1	1	0	0	0					2
	Total	0	0	0	0	0	5	11	12	10	6	7	10	0	0	0	0	61
EVA	Present	9	9	9	9	9	9	9	9	9	9	9	9	9				9
	Absent	0	0	0	0	0	0	0	0	0	0	0	0	0				0
	Total	9	9	9	9	9	9	9	9	9	9	9	9	9	0	0	0	9
Evergreen	Present	64	84	72	74	67								60				421
	Absent	2	1	2	2	4								3				14
	Total	66	85	74	76	71	0	0	0	0	0	0	0	63	0	0	0	435
Hatley	Present	17	18	27	15	20								20		5		122
	Absent	0	1	0	1	0								2		24		28
	Total	17	19	27	16	20	0	0	0	0	0	0	0	22	0	29	0	150
Jr. High	Present							1	398	395								794
	Absent							0	23	21								44
	Total	0	0	0	0	0	0	1	421	416	0	0	0	0	0	0	0	838
4-K	Present														215			215
	Absent														17			17
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	232	0	0	232
Middle School	Present						404	393										797
	Absent						28	23										51
	Total	0	0	0	0	0	432	416	0	0	0	0	0	0	0	0	0	848
Mountain Bay	Present	78	64	79	72	68								69				430
	Absent	4	8	4	5	5								4				30
	Total	82	72	83	77	73	0	0	0	0	0	0	0	73	0	0	0	460
Odyssey	Present	7	12	8	10	13								10				60
	Absent	1	3	0	1	1								0				6
	Total	8	15	8	11	14	0	0	0	0	0	0	0	10	0	0	0	66
Riverside	Present	59	67	83	87	103								44		0		443
	Absent	0	0	1	2	2								0		0		5
	Total	59	67	84	89	105	0	0	0	0	0	0	0	44	0	0	0	448
Rothschild	Present	55	63	50	58	71								50	29	0		376
	Absent	1	2	1	1	1								4	1	0		11
	Total	56	65	51	59	72	0	0	0	0	0	0	0	54	30	0	0	387
Sr. High	Present									1	397	407	415					1220
	Absent									0	26	19	25					70
	Total	0	0	0	0	0	0	0	0	1	423	426	440	0	0	0	0	1290
Weston	Present	76	79	81	81	71								66	27	0		481
	Absent	4	5	9	6	3								4	3	0		34
	Total	80	84	90	87	74	0	0	0	0	0	0	0	70	30	0	0	515
(Totals)	Present	356	387	400	397	413	409	405	409	405	403	414	425	319	271	5	0	5418
	Absent	12	20	17	18	16	28	23	24	22	26	19	25	17	21	24	0	312
	Total	368	407	417	415	429	437	428	433	427	429	433	450	336	292	29	0	5730
Crosscheck																		5730

Crosscheck 5730

Comparison of 3rd Friday Count (Sept. 20, 2024) to 3rd Friday Count (Sept. 19, 2025)

	9/20/2024	9/19/2025	Difference / Impact on Count
Friday Head Count (per building student rosters by grade)	5828	5730	(98)
Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count)	0	0	0
Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add)	0	0	0
Resident Virtual School/Partnership "OUT" (66.03 agreements- Appleton Connection Academy) (add)	0	0	0
Tuition/Hearing, Visually Impaired, etc. (add)	0	0	0
Students Attending a Residential Treatment Center (District paying tuition) (add)	0	0	0
Resident DCE Students attending other schools on Open Enrollment-"OUT" (add)	340	353	13
Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add)	0	0	0
Non-resident students attending DCE, Open Enrollment-"IN" (subtract)	-409	-411	(2)
Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract)	0	-5	(5)
Non-resident students attending DCE on 9 Week Waiers "IN" (subtract)	0	0	0
Youth Challenge Academy (Reported on different count report)	0	0	0
OFFICIAL Friday Count	5759	5667	(92)

(-92.5) FTE difference

Net Student Count Comparison by Category

	9/20/2024	9/19/2025	Difference in Students for Count
Preschool - Special Education	20	29	9
4 Year Old Kindergarten (524.5 hrs)	293	283	(10)
5 Year Old Kindergarten 5 Full Days	347	323	(24)
Grades 1 - 12	5099	5032	(67)
	5759	5667	(92)

Net FTE for Revenue Limit Comparison by Category

	9/20/2024	9/19/2025	Difference in FTE for Count
Preschool - Special Education	10	14.5	4.5
4 Year Old Kindergarten (524.5 hrs)	175.8	169.8	(6.0)
5 Year Old Kindergarten 5 Full Days	347	323	(24.0)
Grades 1 - 12	5099	5032	(67.0)
	5631.8	5539.3	(92.5)