

**MINIDOKA SCHOOL DISTRICT  
ACTIVITIES FUND RAISING REPORT  
(Does Not Include Sport Club Events)**

The Board is seeking information regarding all District activities, so they can begin planning to eventually provide adequate funding for those items that have been District responsibility in the past. We need your help in identifying those things that you have been fundraising for that the District should be providing. Please note that this is no way intended to criticize or curtail your spending. It is just to identify how much the District should be paying to support your program so that less fundraising is necessary.

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Chairs, stands, bows, strings	\$1500
ENTRY FEES: (tournaments, etc)	\$1050.50
District IV Honor Clinic, All-State, Solo + Ensemble Districts,	
Solo + Ensemble State, Large Group Festival	
Membership dues IMEA	
<del>UNIFORMS</del> Instrument Repairs	\$350
FIELD MAINTENANCE: Curriculum: Music	\$698.98
ALL OTHER COSTS (awards, senior night, etc)	\$150.00
Awards - plaques / candybars	

Organization: Orchestra

Coach: Meagen Andrew

Date: 5/14/18

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	ITEM DESCRIPTION	COST
	EQUIPMENT: (footballs, basketballs, etc)= 3861	
	flags, flagpoles	746
	flags	193
	matching grant: drumset heads and stands, trombone, guitar, trumpet, amp, stadium stands	2530.00
	color guard gear	392
	ENTRY FEES: (tournaments, etc)= 1180	
	all state ensemble audition fees	15
	D-IV honor band	40
	D-IV solo and ensemble	105
	D-IV Jazz festival	65
	ISU Jazz festival	200
	CSI Honor band	455
	ISU Marching band invitational	200
	D-IV large group festival	100
	UNIFORMS:= 1219	
	summer band shirts	135
	pep band shirts	254
	shoes	205
	marching band jackets	625
	ALL OTHER COSTS (awards, senior night, etc)=823	
	repairs	20
	music	500
	IMEA/NAFME membership (required for participation in sanctioned events)	123
	IMEA State conference registration (PD, concurrent with student honor group)	155
	linen laundering	25

Organization: *Band*

Coach:

Date:

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ITEM DESCRIPTION	COST
<b>EQUIPMENT: (footballs, basketballs, etc)</b>	
Volleyballs 10/year @ 50. <sup>00</sup>	\$ 500.
Nets (2) 300. x 2	\$600.
<b>ENTRY FEES: (tournaments, etc)</b>	
UVU Team Camp + Lodging	\$ 4500.
Varsity 3 tournaments	\$ 700. <sup>00</sup>
JV 2-3 tournaments	\$ 350. <sup>00</sup>
Frosh. 1 tournament	\$150.
<b>UNIFORMS:</b>	
New Frosh Uniforms	\$ 500.
<b>FIELD MAINTENANCE:</b>	
<b>ALL OTHER COSTS (awards, senior night, etc)</b>	
Senior night	\$ 200.
Year End Banquet	\$ 800.

Organization: Volleyball

Coach: Don Terry

Date: 5/7/2018

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EQUIPMENT: (footballs, basketballs, etc)	
KT tape	45. <sup>00</sup>
med kit supplies	25. <sup>00</sup>
ENTRY FEES: (tournaments, etc)	
Tiger/Grizz \$2. <sup>00</sup> per runner / Dan. Bates \$100	<del>154.<sup>00</sup></del>
Ch Run \$20. <sup>00</sup> Bob Conley \$100	
Bob Firman \$150. <sup>00</sup> Burley \$50	total 474. <sup>00</sup>
UNIFORMS:	
add new \$35/uniform growing team	350. <sup>00</sup>
FIELD MAINTENANCE:	
Flags to mark course	30. <sup>00</sup>
ALL OTHER COSTS (awards, senior night, etc)	
awards	90. <sup>00</sup>
Banquet	225. <sup>00</sup>
stopwatch that prints Creed this year)	400. <sup>00</sup>

Organization: Cross Country

Coach: Kyle Meyers

Date: 4/19/18

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	ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)		
	24 pack soccer balls (needed)	\$489.00
	Soccer goals/nets (needed)	\$3999.99
ENTRY FEES: (tournaments, etc)		
UNIFORMS:		
	Team jerseys and shorts	\$3020.00
FIELD MAINTENANCE:		
ALL OTHER COSTS (awards, senior night, etc)		
	Senior night	\$190.00

Organization: Girls Soccer Coach: Erin Ramirez Date: 5/12/18

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Footballs, Helmets, Shoulder Pads, leg Pads, Knee pads, Recondites,	18,000
helmets, Practice Bags, Tees, <del>SP</del> Cones, Screw for helmets, chinstraps,	
steds, Mouthguards, Coach Headsets, Belts, hip pads, Tools, whistles,	
chain gang vests, facemasks	
ENTRY FEES: (tournaments, etc) 7 on 7 passing leagues, Ute shoot,	5000
Idaho Potato Bowl, Highland 7's, westside Highschool,	
Coaches Clinics,	
UNIFORMS: Jersey's, pants, Socks, Coaches shirt, Camp	8,000
T-shirts, Practice Jersey's	
FIELD MAINTENANCE: chains, Down markers, goalpost pads,	1,000
Red sideline mats, water bottles, water coolers,	
water carrier bottles,	
ALL OTHER COSTS (awards, senior night, etc) Hudl, AFCA, AFCE, Report	2,000
EIK's Banquet, Doc's Freshmen Banquet, Senior night	
Homecoming, Blow-up Helmet,	
Transportation Summer = 3,000	

Organization: Football

Coach: Keelan McSorley

Date: May 13<sup>rd</sup>



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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Backstroke flags	60.00
Pace clock	370.00
Lane Line storage reel	2,800.00
Fins	500.00
Swim paddles	425.00
ENTRY FEES: (tournaments, etc)	
Meet fees	780.00
UNIFORMS:	
Swim suits	1,250.00
Goggles	450.00
Swim caps	350.00
FIELD MAINTENANCE:	
Rent pool facility	1,020.00
ALL OTHER COSTS (awards, senior night, etc)	
Award Banquet	160.00
Trophies	60.00

Organization: Swim Team

Coach: Jessica Thomson

Date: 5-10-18

#### Equipment:

This is a new sanctioned sport. Last year we had to borrow equipment and will still be using equipment from the city pool and city swim team the Sharks. I am very thankful they allowed us the use of equipment. I believe we need to be replacing some of the equipment as it gets worn or help with the proper storage of the equipment to help them maintain proper care. That is why I have included a lane line storage reel. Flags are needed for safety for the swimmers. All other equipment would be used in the training process.

#### Uniforms:

These items are a must for the swimmers. I know that the school only purchases these items when they are returned at the end of the year. The problem with swimming is the fact that these three items are only good for one season. This is due to the chemical damage. The cost is based on 25 swimmers.



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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc) <i>N/A</i>	
<i>our Bowlers Pay a \$50 Fee and Then Are Asked To Fundraise min, of \$150 Per Bowler</i>	
<i>Will Probably Loose About 1300 IF Private Busing AS I Drive For Bowling Team Thus \$1 per Mile To Program</i>	
ENTRY FEES: (tournaments, etc) <i>50¢ Per Bowler Fee to Snake River Bowl</i>	<i>700 - 1250</i>
<i>Invites Eastern / southern / western / northern 4 Teams Each @ 50</i>	<i>800.00</i>
<i>State Entries TEAM 2 @ 25</i>	<i>50.00</i>
<i>Singles 10-20 @ 20</i>	<i>200 - 400</i>
UNIFORMS:	
<i>Polo's Approx 20¢ EACH</i>	<i>100 - 200 Per Yr. Ave</i>
FIELD MAINTENANCE:	
ALL OTHER COSTS (awards, senior night, etc)	
<i>Awards 10 Plaques \$9 Per</i>	<i>90</i>
<i>Scholarship Awards 10 @ 100</i>	<i>1000.00</i>
<i>Pepsi Regional Entries <del>5-10</del> 5-10 @ 25</i>	<i>125 - 250</i>
<i>Hotel Rooms For Northern Invite 6 Rooms @ .75</i>	<i>600.00</i>
<i>Fundraising Prizes</i>	<i>600 - 1000</i>
<i>Team Meals + Banquet</i>	<i>700</i>

Organization: Minico Bowling

Coach: Wally Stecker (past)

Date: 4/17/18

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Basketballs \$55 x 12	\$660
Practice Shorts \$20 x 35	\$700
Practice Jersey \$30 x 35	\$1050
Sweats \$70 x 35	\$2450
Shooting Shirt \$30 x 35	\$1050
ENTRY FEES: (tournaments, etc)	
18-19 Boise tournament \$250 entry fee x 2 teams	\$500
Hotel Rooms 10 rooms \$100 x 2 nights plus \$200 for bus driver	\$2200
Food for tournament for players	\$500
UNIFORMS:	
Uniform Home and Away \$105 x 30	\$3150
Game Day Polos 12 x 30	\$360
Little kid jerseys – paid by parents \$30 x 130, no cost but run through program	
FIELD MAINTENANCE:	
Locker room lockers and renovations was paid out of complete fundraiser \$8000 (few years ago)	
Pads on the backboard that get ripped off and beat up \$250 x 3	\$750
Basketball nets \$20 x 4	\$80
ALL OTHER COSTS (awards, senior night, etc)	
Roses for moms and Senior night gifts	\$100
State Costs when we go (food, extra hotel costs)	\$1000
Awards/Trophies	\$200
Posters for players	\$250
Little kid camp t-shirts \$6 x 150, awards prizes \$700	\$1600
700 t-shirts for meet the player – sponsored \$6	\$4200

Organization: Boys Basketball

Coach: Ty Shippen

Date: 5-3-18

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
BASKETBALLS	515
NETS	60
PLAY	
ENTRY FEES: (tournaments, etc)	
SEASONAL ENTRY FEES	500
SEE <del>SUMMER</del>	
UNIFORMS:	
GAME UNIFORMS	3270
PRACTICE JERSEY	225
SHOOTING SHIRTS / WARMUP	855
FIELD MAINTENANCE:	
ALL OTHER COSTS (awards, senior night, etc)	
AVOC (VIDEO SOFTWARE)	1250
AWARDS:	50
LODGING (TOURNAMENTS) - STAGE & HOTELING	2970

Organization: <sup>MSJL</sup> GIRLS BASKETBALL

Coach: A. BATEMAN

Date: 5/10/18

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Mats	5250
wrestling scale	429
jump ropes	146
Airdyne bike	900
mat tape - nose plugs	502
ENTRY FEES: (tournaments, etc)	
entry fees	1770
lodging (tournaments)	2870
meals (team)	382
UNIFORMS:	
team warm up (tops/ bottoms)	3500
FIELD MAINTENANCE:	
ALL OTHER COSTS (awards, senior night, etc)	
Senior Night	1374
End of season banquet	600
Plaques	300
lodging - All Star match	93

Organization: Wrestling

Coach: 

Date: 5-14-10

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Golf Balls - Tournament	\$150
Range Balls -	\$400
ENTRY FEES: (tournaments, etc)	\$910
UNIFORMS: BOYS/GIRLS	\$1340.96
1 Pullover } Each	
1 Polo	
FIELD MAINTENANCE:	
ALL OTHER COSTS (awards, senior night, etc)	
Pizza Party	\$150

Organization: HS GOLF

Coach: Brenner Antone

Date: 5/1/18

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
<del>████</del> Hurdles (replacements 10 a year rotation)	\$1500
cross bars 4 <del>████</del> a year (2 pole vault, 2 High Jump)	\$260
Starter -	\$200
Gun - shell	\$100
<del>████</del> Tape, tongue skin, medical kit	\$300
ENTRY FEES: (tournaments, etc)	
Track meet to Boise overnight stay	\$700
3 meets <sup>\$140</sup> Skyview, Boise, P.K. other \$100 per entry	\$450
our meet medals <sup>\$240</sup> <sub>Ukraine \$70</sub>	\$900
UNIFORMS:	
uniforms	1300 <sup>00</sup>
FIELD MAINTENANCE:	
District takes care of	
ALL OTHER COSTS (awards, senior night, etc)	
(Next year hosting Districts & Invitational medals) <sup>2019</sup>	\$1000 Next year
<del>Track Finish line system Big ticket item</del>	<del>\$12,500</del> Conf. split lost
(Possible Conference shared cost)	<del>████</del>

Organization: Minico Track

Coach: Steve Haug

Date: 5/10/18



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ITEM DESCRIPTION	COST
EQUIPMENT:	
Balls- Game \$57/doz 10 doz – Practice \$40/doz 5 doz – Whiffle Balls	\$1000
Tees, Replacement Nets, Catchers Gear, Bats	\$1200
Helmets	\$250
Equipment Bags from Hoggans – 12 bags at \$25	\$300
JV Backstop Net (Split Cost with Ty)	\$1750
ENTRY FEES: (tournaments, etc)	
Bucks Bag Tournament (Varsity Only)	\$450
Hotels at Bucks Bag Tournament 8 rooms for 2 nights	\$1600
State Tournament Hotels (Athletics pays \$85) 10 Rooms for 2 nights	\$400
UNIFORMS: T-shirts – Red and Black and Hoodies and jackets from x-grain	\$2600
2 sets of Jersey Tops – 36 jerseys Per \$60 each	\$2160
10 pair of white pants – 10 pair of grey pants \$25 per pair	\$500
White and Grey hats	\$3505
FIELD MAINTENANCE:	
Red Infield Mix \$82 a ton – 20 tons	\$1640
Mound Clay \$20/bag 10 bags twice a year	\$400
Field paint 10 cases with 9 cans in each	\$380
ALL OTHER COSTS (awards, senior night, etc)	
Dugout paint, Rakes, other equipment from Hauns	\$200
Lineup Cards and scorebooks	\$75
Team meals During Districts and State	\$400
End of the year Banquet at Docs Pizza	\$450
Total	19,260

Organization: Baseball

Coach: Jared Price

Date: 4/29/18



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	ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	Softballs (4 cases of 12), score books, line up cards	428.8
	Portable batting nets and batting aids	237.00
	One Batting helmet in xl	42.00
	Batting Cage and Sound Systems (matching grants)	580.00
	Softball is in desperate need of a gator or working 4 wheeler. Field maintenance this season was completed using the coaches personal 4 wheeler.	
ENTRY FEES: (tournaments, etc)		
UNIFORMS: School Jerseys (to remain with program)		1065.70
	Game pants (fill in sizes to fit girls for this years team)	451.00
	Player Warm up kits (includes: hoodie, travel pants, tee and game jersey w name)	4037.65
	Coaches Shirts and ear warmers for player who need them	709.86
	Batpacks for new players (returners used ones they received last year)	740.00
FIELD MAINTENANCE: Field Chalk		53.52
	Spray paint for foul poles	20.97
	Red dirt not ordered yet but costs appx \$2200 per 30yd truck	
	New PressBox (Kylee Wood Senior projects, all funds run thru softball)	3595.00
	Metal Sign for side of press box	37.00
ALL OTHER COSTS (awards, senior night, etc)	Senior day	240.00
	Awards (3per team and volunteer appreciation)	244.00
	Banquet meal	300.00
	Banners for Sponsors	891.00
	Cost of Fundraising Candy Bars	5824.00

Organization: Softball

Coach: Todd McGhie

Date: 5/2/2018

Tennis

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ITEM DESCRIPTION	COST
EQUIPMENT: (footballs, basketballs, etc)	
Tennis Balls	\$311.92
ENTRY FEES: (tournaments, etc)	
East Idaho Invitational	\$50.00
Gate City Invite (can of tennis balls)	\$38.99
UNIFORMS:	
Team Shorts	\$326.26
Team Skorts	\$391.52
Shirts	\$577.50
FIELD MAINTENANCE:	
ALL OTHER COSTS (awards, senior night, etc)	
Hotel - East Idaho Invitational	\$419.93
6 Court Nets (approximate every 10 yrs)	1236.84

Organization: Tennis Team

Coach: Karen Ferguson

Date: 5-11-18

