

Corbett School District SIA Grant

		Activities			Budget		
		2020-21		2021-22	2020-21		2021-22
Spending Category	District SIA Grant Priorities	Planned activities for 2020-21	Actual activities for 2020-21	Recommended activities for 2021-22	Planned budget 2020-21 \$927,557	Actual budget 2020-21 \$293,516	Recommended budget 2021-22 (Preliminary \$749,927)
Health & Safety	#1 Increase student access to counselors/mental health professionals.	Increase FTE dedicated to counseling and mental health services by 1.5.	Increased FTE dedicated to counseling and mental health services by 1.0.	Fund 1.5 FTE dedicated to counseling and mental health services. (K-12)	\$150,000	\$114,002	\$171,003
Well-Rounded Education	#2 Broaden curricular options, specifically CTE at the High School.	Fund a 1.0 FTE CTE position. (HS)	Funded a 1.0 FTE CTE position. (HS)	Fund a 1.0 FTE CTE position. (HS)	\$100,000	\$72,643	\$72,643
Health & Safety	#3 Address middle school building safety issues.	Secure renovation loan, renovate the buildings, and begin loan repayment.	The community passed a bond to fund this project.	Continue this project with bond funds.	\$270,000	\$0	\$0
Class Size	#4 Address individual student needs through strategic class size/caseload reduction.	Restore 3 teaching positions grades K-7 scheduled to be eliminated due to a decline in enrollment.	Restored 1 teaching position grades K-1 scheduled to be eliminated due to a decline in enrollment.	Continue to fund 1 teaching position grades K-1 scheduled to be eliminated due to a decline in enrollment.	\$300,000	\$106,870	\$106,870
Class Size	#4 Address individual student needs through strategic class size/caseload reduction.	Increase FTE dedicated to special education services by 1.0. (MS)	This activity was not funded due to decreased SIA funding.	Increase FTE dedicated to special education services by 1.0. (MS)	\$100,000	\$0	\$100,000
					<b>\$920,000</b>	<b>\$293,515</b>	<b>\$450,516</b>

Additional activities planned if the community passed a bond (reallocate funds from priority # 3 to priority # 4)

Class Size	#4 Address individual student needs through strategic class size/caseload reduction.	Increase FTE dedicated to ELD services from .5 to 1.0. (K-12)	This activity was not funded.	Increase FTE dedicated to ELD services from .5 to 1.0. (K-12)	\$0	\$0	\$50,000
Class Size	#4 Address individual student needs through strategic class size/caseload reduction.	Increase FTE dedicated to intervention services from .5 to 1.0.	This activity was not funded.	Increase FTE dedicated to intervention services from .5 to 1.0. (GS, MS)	\$0	\$0	\$50,000

<b>Class Size</b>	#4 Address individual student needs through strategic class size/caseload reduction.	Hire 3 additional paraeducators to increase one-on-one/small group instruction.	This activity was not funded.	Hire 3 additional paraeducators.(GS, CAPS, MS)	\$0	\$0	\$150,000
					\$0	\$0	\$250,000
	3/17/21			<b>Total</b>	<b>\$920,000</b>	<b>\$283,516</b>	<b>\$700,516</b>