



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

<b>DATE:</b>	<b>June 26, 2025</b>	
<b>SUBJECT:</b>	<b><u>APPROVAL OF 2025-2026 ANNUAL BUDGET</u></b>	
<b>DEPARTMENT:</b>	<b>Finance</b>	
<b>5 OVER 5</b>	<input type="checkbox"/> Impactful Instruction	<input checked="" type="checkbox"/> Efficient Process & Systems
	<input type="checkbox"/> Engagement for All	<input type="checkbox"/> Communication that Drives Clarity
	<input checked="" type="checkbox"/> Fiscal Responsibility & Transparency	
<b>FISCAL NOTE:</b>	<b>General, Debt Service, Child Nutrition Funds</b>	

#### **Background Information:**

- The Texas Education Agency requires that the Board of Trustees adopt an annual budget before expenditures are made and before the tax rate for the year is set. The 2025-2026 proposed budget is provided for the Board's consideration and adoption.

#### **Administrative Considerations:**

- A brief presentation of the proposed budget is provided as part of the public meeting agenda item. The proposed budget reflects information and discussions with the Board of Trustees over the last seven months.
- The 2025-2026 proposed budget for Board approval includes the General Fund, Debt Service Fund, and Child Nutrition Fund.
- The budgets are presented in accordance with state requirements for passage by the Board of Trustees.
- As required by law, the Board of Trustees approves the budget at the functional level.
- The proposed tax rate will be presented to the Board for approval at an upcoming meeting after the District receives certified property values in July.

#### **Communication Deployment:**

- Board Meeting Minutes
- Keller ISD Website

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**The administration recommends that the Board of Trustees approve the 2025-2026 budgets for the General Fund, Debt Service Fund, and Child Nutrition Fund as presented.**

Respectfully submitted,

John Allison  
Chief Operations Officer