3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	02/21/24	Page:1
05.24.02.00.00	SCHOOL BOARD REPORTS - REVENUE BY FUND TOTAL (Date: 6/2024)		1:47 PM

		2023-24	2023-24	Unexpended	2023-24
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	31,207,466.00	13,222,270	17,985,199.92	42.37
02	FOOD SERVICE	1,759,425.00	785,196	974,228.05	44.63
04	COMMUNITY SERVICES	2,563,240.00	1,461,213	1,102,029.91	57.01
05	CAPITAL OUTLAY	1,513,709.00	976,217	537,491.59	64.49
07	DEBT SERVICE	5,526,974.00	2,699,936	2,827,036.22	48.85
18	CUSTODIAL FUND	61,225.00	61,225	0.00	100.00
Grand Revenue Totals		42,632,039.00	19,206,057	23,425,985.69	45.05

Number of Accounts: 284

****************** End of report ****************