

District Wide		
Annual 2026/2027 Budget		
Lift Safety Inspections	DW	\$1,252.00
Bleacher Inspections	DW	\$3,400.00
PPE Equipment	DW	\$2,500.00
Hazardous Waste	DW	\$5,000.00
Consulting and Testing Services	DW	\$19,200.00
Chargebacks	DW	\$70,400.00
Monthly Elevator Inspections	DW	\$7,945.00
Fire Door Inspections	DW	\$7,625.00
Replacement Batteries for Life Safety system	DW	\$8,000.00
Monitoring Fire security	DW	\$5,480.00
Saving for Roofs	DW	\$33,000.00
Paint curbs & lines	DW	\$8,784.00
Repair pot holes & cracks	DW	\$41,500.00
State Fire Marshal Inspections, "Savings"	DW	\$4,000.00
District Wide Drain Cleaning	DW	\$10,490.00
Sidewalk Repairs	DW	\$59,472.00
Tennis Courts	DW	\$346,926.00
Grass Seed	DW	\$1,750.00
Contingency	DW	\$150,000.00
AED	DW	\$1,000.00
Pest Management	DW	\$4,644.00
	Total	\$792,368.00
High School		
Annual fire panel & sprinkler inspections	HS	\$6,324.00
High School Lock Project	HS	\$6,985.00
Chiller PM contract	HS	\$5,000.00
water heater maintenance	HS	\$2,350.00
HS Surge-Capacitor Banks	HS	\$94,657.00
Choir Room Painting	HS	\$20,000.00
Remaining High school roof	HS	\$802,000.00
Asbestos Management	HS	\$1,000.00
	Total	\$938,316.00
Middle School		
Annual fire panel & sprinkler inspections	MS	\$5,100.00
MS Carpeting	MS	\$69,637.00
MS Heat Pump Maintenance	MS	\$9,913.00
Water heater maintenance	MS	\$880.00
Roofing Contingency	MS	\$30,000.00
RPZ Testing	MS	\$220.00
	Total	\$115,750.00
Intermediate School		
Annual fire panel & sprinkler inspections	IS	\$3,672.00
Gym Floor Sanding Labor	IS	\$2,150.00
Gym Floor Material	IS	\$2,139.00
RPZ Testing	IS	\$437.00
water heater maintenance	IS	\$580.00
Music Room Carpet	IS	\$8,120.00
	Total	\$17,098.00
Transporation Building		
Annual fire panel & sprinkler inspections	TB	\$4,780.00
Generator maintence contract	TB	\$917.81
Annual garage door maintenance	TB	\$1,445.00
Concrete Epoxy Flooring	TB	\$19,250.00
Bi-Annual PM Contract	TB	\$1,712.00
RPZ Testing	TB	\$500.00
	Total	\$28,604.81
Primary School		
Annual fire panel & sprinkler inspections	PS	\$4,080.00
Heatpump annual maintenance	PS	\$9,913.00
Playground Irrigation	PS	\$14,500.00
3 water heater maintenance	PS	\$2,023.00
Carpet Install	PS	\$16,621.00
	Total	\$47,137.00
Early Childhood		
Annual fire panel & sprinkler inspections		\$4,339.00
water heater maintenance		\$370.00
	Total	\$4,709.00
Combined Total		\$1,943,982.81