

# Executive Summary

## Prepared for Board of Trustees Meeting

### January 15, 2019

## Child Nutrition Report

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### **Board Goal:**

#### *Teaching and Learning*

- Develop and maintain a culture where learning remains our first priority

#### *Culture & Climate*

- Honor the dedication and professionalism of all staff
- Celebrate, respect and promote the value of diversity in our Denton ISD Community
- Support a working environment ensuring open and transparent communication
- Establish high expectations for success
- Instill in students a love of lifelong learning
- Foster a positive, welcoming environment encouraging parent and community partnerships
- Promote health, wellness and emotional well-being
- Effectively communicate achievements and recognitions to the Denton ISD community

#### *Growth & Management*

- Adjust policies and procedures to address rapid growth and changing demographics, nurturing our strong sense of community
- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements
- Develop a budget focused on student and professional learning
- Maintain a diverse workforce

### **Purpose of Report**

Child Nutrition Programs annual report.

### **Objectives:**

- Describe accomplishments within department
- Outline history of previous 2 years
- Describe expectations for future
- Request for meal price increase

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### Operational Impact

Current Meal prices were set in 2015. The table below outlines requested amounts and segment impacted:

Year	2015	2019 Proposed
Elementary Breakfast	\$1.10	\$1.20
Elementary Lunch	\$2.75	\$2.80
Secondary Breakfast	\$1.35	\$1.45
Secondary Lunch	\$3.00	\$3.10

Comparison to Districts in area:

	DENTON ISD	FRISCO ISD	LITTLE ELM ISD	PROSPER ISD	LEWISVILLE ISD
Elementary Breakfast	\$1.10	\$1.50	\$1.75	\$1.25	\$1.25
Elementary Lunch	\$2.75	\$2.50	\$2.75	\$2.70	\$2.60
Secondary Breakfast	\$1.35	\$1.50 to 2.20	\$1.75	\$1.40	\$1.25
Secondary Lunch	\$3.00	\$2.80 to 4.00	\$3.00	\$3.00	\$2.85

Impact of rate increase:

Year	2019 Proposed
Elementary Breakfast +.10	\$7,796
Elementary Lunch +.05	\$21,976
Secondary Breakfast +.10	\$26,949
Secondary Lunch +.10	\$43,207
Total	\$99,928

### Results

The additional funds will be utilized within budget to increase initial rate of pay.

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**Other Options**

Annually the Child Nutrition Program is required to evaluate meal rates to ensure prices meet USDA price equity ratios. Prices will have to be raised within the coming years to meet USDA requirements.