



## **ADMINISTRATIVE OFFICES**

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# **BOARD REPORT 04/09/2024**

### **Board Members:**

#### **Stephanie Thompson**

- Participated in the online Navajo Nation School Leadership meeting.
- Participated in the online Northern NM STEAM Coalition meeting.
- Participated in the NMPED MSAC Science and Outdoor Initiatives Working Group meeting.
- Participated in a hybrid meeting LESC on the STEM Innovation Network.
- Sub-committee centered on the superintendent evaluation tool/process gathered to initiate discussions.
- Delivered the welcome address at the FMS Native American STEM Festival.
- Participated in the New Mexico School Boards Association Spring Region 1 meeting held in Bloomfield, NM.
- Participated in the virtual meeting of the Quality New Mexico Excellence in Learning Committee.
- Participated in both the NSBA 2024 Rural Education Summit and NSBA 2024 Annual Conference held in New Orleans, LA.

#### **Lisa Maxwell**

**Audit:** Assessed the Compliance Section of the FMS Annual Comprehensive Financial Report FYE 2023.

**Budget:** Reviewed the PED Operating Budget Workbook Process.- Reviewed a CES-PED-NMASBO-NMSBA Presentation on "New Mexico Public Schools: Budget & Finance."

**CTE:** Met with Cate Center Personnel and toured the Center.

**District:** Modernized and Updated my Elementary School Background throughout the District.- Gained an Initial Understanding of District Preschool Education.

**Legislation:** Reviewed the 2024 LESC Guide to New Mexico Education Laws and Budget.- Reviewed the January 2024 LFC Program Evaluation Progress Report on High School Graduation.- Attended the New Mexico Society of CPAs Legislative Update.

**NSBA:** Attended the NSBA Annual Conference. **NMSBA:** Attended the 2024 Spring Region I Meeting.

**Policy:** Reviewed the FMS District Policy Manual and Administrative Regulations, Sections A through C.

**Krista McWilliams**

- Worked with CFO and Superintendent on refining Finance reporting to include line item detail and forward projections
- Worked on draft sub-committee purpose and process for superintendent evaluation tool/process
- Attended a sub-committee meeting centered on the superintendent evaluation tool/process with Board President and Superintendent and Executive Director of Human Resources to discuss aligning evaluation with Specific, Measurable, Achievable, Relevant and Time-Bound (SMART) goals and priorities for the upcoming year.
- Participated in the New Mexico School Boards Association Spring Region 1 meeting held in Bloomfield, NM. Training on AI in Education.

**Cody Diehl – Superintendent:**

<p><b>Safety and Security</b></p>	<ul style="list-style-type: none"> <li>● Attended drills and met with administrators / continued with training new administrators</li> <li>● Continued unannounced emergency drills at schools</li> <li>● Worked with FPD on training timeline Armed Campus Safety Monitor</li> <li>● Attended FPD Commissioning for Armed Campus Safety Monitor</li> <li>● Conducted AVERT classes with Animas and Esperanza</li> <li>● Started evaluation period for the second vendor on vape sensors</li> </ul>
<p><b>Public Relations</b></p>	<p>PR continues to celebrate school events and other happenings. In March we highlighted the following:</p> <ul style="list-style-type: none"> <li>● Classrooms doing innovative and fun activities for students at Animas, Mesa View, Ladera del Norte,</li> <li>● Boys and Girls Basketball Teams at State Competition</li> <li>● High School College Fair</li> <li>● Academic Calendar 2024-2025</li> <li>● Diné Spelling Bee</li> <li>● Spanish Spelling Bee</li> <li>● New Principals Announcements</li> <li>● Hermosa MS Orchestras Concerts</li> <li>● Interview at KSJE</li> </ul>

	<p>We also promoted:</p> <ul style="list-style-type: none"> <li>● National School Breakfast Week</li> <li>● School Social Work Week</li> <li>● Junior Chef Competition Announcement</li> <li>● Read Across America Week</li> <li>● Cyberbullying Seminar</li> <li>● Middle School Open House</li> <li>● Board of Education meeting</li> </ul>
<p><b>Equity Council</b></p>	<ul style="list-style-type: none"> <li>● District Equity Council meeting on April 4th- Mr. Pierantoni will share Panorama data with council members. We will be discussing how to improve a variety of areas, including student safety and belonging.</li> <li>● MCS is supporting our teachers who lead the FMS Student Equity Councils with a training opportunity in May to learn more about CLRI from Dr. Sharroky Hollie. Our four Equity Council schools will have teacher representation. Teachers and admin from McKinley and Animas will also attend, as they could be adding a Student Equity Council at their buildings next school year.</li> </ul>
<p><b>Athletics and Activities</b></p>	<ul style="list-style-type: none"> <li>● PVHS is still trying to fill its football schedule. We may have to look at doing something out of the norm and schedule a game outside that is a long-distance game.</li> <li>● FHS Girls Basketball made it to the Final 4 and lost a heartbreaker on a last-second shot</li> <li>● FHS &amp; PVHS baseball fields are complete, and look great!</li> <li>● We have a GC working with us on the plans for installing lights at the PV soccer field, as well as bleachers on the football field at PV.</li> </ul>
<p><b>Other</b></p>	<ul style="list-style-type: none"> <li>● Attended the NMASBO Spring Budget Workshop 3/20-3/22</li> <li>● 3rd Quarter Principal reviews will take place the week of 3/25. The meetings were very productive and I am proud of the hard work FMS school leaders are doing! I look forward to sharing more.</li> <li>● Attended the Region I board meeting on Tuesday, Apr 2, 2024 with the FMS Board.</li> <li>● <i>We continue to refine the process for monitoring the leading indicators of HRS. It is a work in progress, but powerful collaborative discussions with school leaders are happening. Looking forward to presentations on leading indicators 1.4, 2.2, 2.6, and 3.6 this month.</i></li> </ul>

**Nate Pierantoni - Executive Director of Support Services**

<p><b>Nursing and Mental Health</b></p>	<ul style="list-style-type: none"> <li>● Daybreak is going well. Mental Health Services for families/students/employees. Roberto has shared info via email and social media. This will occur monthly until May. (8 classes).</li> <li>● Meeting with the County Support Services Director and all other schools in the County March 8. The hope is that the County will pay for Daybreak services next year including telehealth services.</li> <li>● Resource SW for the district hired.</li> <li>● PV Social Worker retiring. Position Posted</li> <li>● Need a HA at McCormick. Requested the position to be posted.</li> <li>● In the middle of doing observations at all schools for Nursing Evaluations.</li> <li>● Working on obtaining epinephrine</li> <li>● Consulting pharmacist will be doing school inspections April 22 &amp; April 29</li> <li>● Reviewing Erin's law and resources to decide a direction</li> <li>● Updating protocol for death notification</li> <li>● Working on new protocol for medication inventory in the charting system</li> <li>● Reviewing school safety plans (Nursing and Mental Health portions)</li> <li>● Compiling data on counselor and SW minutes and number of students seen, at the request of the superintendent</li> <li>● Reviewing P/P on outside entities providing counseling in the schools.</li> </ul>
<p><b>Exceptional Programs Office</b></p>	<ul style="list-style-type: none"> <li>● EPO has been analyzing trends in manifestation determination (MDR) meetings at schools to address ways to support schools with behavioral issues.</li> <li>● EPO continues to work on “growing our own”. We have already trained two diagnosticians with two more ready to intern next year as well as two SLPs in training</li> <li>● There is a student exhibition on April 16th from 5:30-7:30 at Central Office. Teachers and students would like to invite all to attend.</li> </ul>
<p><b>Multicultural Office</b></p>	<ul style="list-style-type: none"> <li>● Wednesday, March 20, 2024 - Dr. Garrity participated in the monthly NMPED TED call with Secretary Romero.</li> <li>● Wednesday, March 20, 2024 - Dr. Garrity participated in the Navajo Nation School Leadership Meeting.</li> <li>● Thursday, March 21, 2024 - Dr. Garrity and Carmelita Lee (Navajo Language Facilitator) trained teachers to administer the ONLC-T-SBA (Oral Navajo Language &amp; Culture) state assessment.</li> <li>● Thursday, March 21, 2024 - District Spanish Spelling Bee was held.</li> <li>● Tuesday, March 26, 2024 - Diane Arrington and Raul Marquez-Dominguez (Spanish Bilingual Facilitator) met to discuss scheduling portfolio presentations for the State Seal of Bilingualism and Biliteracy (SSBB).</li> <li>● Wednesday, March 27, 2024 - Diane Arrington and Raul Marquez-Dominguez delivered invitations to counselors and students for the SSBB portfolio presentations.</li> </ul>

- Tuesday, April 2, 2024 - Native American STEM Festival at San Juan College.
- Tuesday, April 2, 2024 - Portfolio presentations for the Spanish SSBB
- Wednesday, April 3, 2024 - Diane Arrington and Dr. Garrity attended the district All Administrator meeting.
- Wednesday, April 3, 2024 - IEC Meeting
- Wednesday, April 3, 2024 - Saturday, April 6, 2024 - Dr. Garrity, Carmelita Lee, Raul Marquez-Dominguez, Jessica Shay (EL Facilitator) and Spanish Bilingual teachers throughout the district attended the New Mexico Association of Bilingual Education (NMABE) conference in Albuquerque, NM.
- Thursday, April 4, 2024 - Diane Arrington attended the district Cabinet Meeting
- Thursday, April 4, 2024 - Diane Arrington attended the district Equity Council Meeting.
- Monday, April 8, 2024 - Multicultural Department meeting was held to plan for April and May.
- Monday, April 8, 2024 - Dr. Garrity attended the Community School Leadership Meeting.

**Bobbi Newland - Chief Financial Officer**

The Spring Budget conference was held in Albuquerque from 3/20/24 – 3/22/24.

School districts were given the unit value for 24/25 which came out to \$6,442.55. That is an increase of \$200.88 or 3.22% over the current unit value of \$6,241.67.

The increase of the unit value will be diminished by the decrease in student enrollment from the uncertified 80/120-day student counts. The estimated increase to the 24/25 SEG will be slightly under a million dollars.