

ADDENDUM

LEVELLAND INDEPENDENT SCHOOL DISTRICT BOARD OF EDUCATION

Date: 1/21/2026 Presented By: Teresa Montemayor

Subject: Budget Parameter Information Related Page(s) Attached

INFORMATION

BACKGROUND INFORMATION

The budget-building process involves collecting and analyzing financial and operational data to project revenues and expenditures for the upcoming fiscal year. This includes reviewing historical trends, current funding sources, anticipated changes in income, and expected costs.

BOARD ACTION REQUIRED

None