



AUSTIN PUBLIC SCHOOLS

INSPIRE • EMPOWER • ACCELERATE

DATE: March 9, 2026
TITLE: Long-Term Facilities Maintenance Fiscal Year 2027
TYPE: Action
PRESENTER: Todd Lechtenberg, Executive Director of Finance and Operations

BACKGROUND:

Minnesota Statutes 2021, section 123B.595, establishes the Long-Term Facilities Maintenance Revenue program. It replaced three programs: Deferred Maintenance (Minn. Stat. section 23B.591 [2021]), Alternative Facilities (Minn. Stat. section 123B.59 [2021]), and Health and Safety (Minn. Stat. section 123B.57 [2021]). The LTFM program offers a comprehensive program to fund a facility ten-year plan developed by a school district. The uses of revenue, or allowable expenditures, remain the same as under the three previous programs.

RATIONALE:

Austin Public School board approved the 10-year plan at the June 2025 board meeting but since that approval we have made changes to the plan and need to submit an updated plan to MDE.

To be able to qualify for the LTFM + funding, APS needs to submit a revised LTFM plan to show the indoor air quality projects that have been identified by ISG.

RECOMMENDATION:

It is recommended that the board approve the "Resolution Adopting Independent School District No. 492 FY27 Long-Term Facilities Maintenance Ten-Year Plan" and accompanying forms as presented.

 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-11
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.												
District Info. (REQUIRED) Enter Information		District Info.		(REQUIRED) Enter Information								
District Name:	Austin Public Schools	Date:	6/24/2025									
District Number:	0492	Email:	todd.lechtenberg@austin.k12.mn.us									
District Contact Name:	Todd Lechtenberg											
Contact Phone #	507-460-1913											
Expenditure Categories		Fiscal Year (FY) Ending June 30										
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Finance Code	Category (1)											
347	Physical Hazards	\$140,822	\$88,325	\$69,325	\$78,325	\$69,325	\$69,325	\$69,325	\$69,325	\$78,325	\$53,325	\$53,325
349	Other Hazardous Materials	\$69,188	\$28,500	\$18,500	\$8,500	\$30,500	\$30,500	\$30,500	\$30,500	\$8,500	\$8,500	\$8,500
352	Environmental Health and Safety Management	\$165,808	\$125,719	\$125,145	\$126,645	\$127,145	\$128,645	\$129,145	\$130,645	\$131,145	\$131,145	\$131,145
358	Asbestos Removal and Encapsulation	\$93,775	\$81,500	\$81,500	\$81,500	\$81,500	\$81,500	\$81,500	\$81,500	\$81,500	\$81,500	\$81,500
363	Fire Safety	\$139,756	\$86,000	\$68,300	\$68,300	\$85,896	\$68,300	\$68,300	\$68,300	\$68,300	\$68,300	\$68,300
366	Indoor Air Quality	\$42,100	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total Health and Safety Capital Projects - Category (1)		\$651,449	\$440,044	\$392,770	\$393,270	\$427,366	\$408,270	\$408,270	\$398,270	\$397,270	\$372,270	\$372,270
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$9,386,620	\$9,386,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More - Category (2)		\$0	\$0	\$9,386,620	\$9,386,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	Category 3 (a)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single User Restrooms												
Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025												
Finance/Course Codes												
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility												
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects - Category (4)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	Category (5)											
368	Building Envelope	\$109,124	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000
369	Building Hardware and Equipment	\$388,698	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
370	Electrical	\$69,601	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
379	Interior Surfaces	\$308,730	\$217,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
380	Mechanical Systems	\$41,152	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
381	Plumbing	\$56,123	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
382	Professional Services and Salary	\$100,844	\$103,870	\$106,986	\$110,195	\$113,501	\$116,906	\$120,413	\$124,026	\$127,746	\$131,579	\$131,579
383	Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 legislation)	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
384	Site Projects	\$152,120	\$657,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)		\$1,301,392	\$1,504,870	\$1,233,986	\$1,237,195	\$1,240,501	\$1,243,906	\$1,247,413	\$1,251,026	\$1,254,746	\$1,258,579	\$1,258,579
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year												
Finance Code	Category (6)											
383	Roofing Systems - pending 2025 legislation and if passed effective FY 2027			EFFECTIVE FY 2027								
Total Deferred Capital Expense and Maintenance - Category (6)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Annual 10-Year Plan Expenditures		\$1,952,841	\$1,944,914	\$1,013,376	\$1,017,085	\$1,667,867	\$1,652,176	\$1,656,183	\$1,649,296	\$1,652,516	\$1,631,349	\$1,631,349
Fund Balance Section												
Fund 01		FY 25 and 26 Revenue Projection Model Revenue					FY 27 Revenue Projection Model Ten-Year Spreadsheet					
Beginning Fund Balance 01-467-XX		\$899,164	\$1,176,285	\$936,917	\$957,738	\$973,275	\$950,623	\$943,662	\$933,481	\$931,762	\$1,296,318	\$1,682,041
LTFM Fiscal Year Revenue - Levy		\$1,382,342	\$1,350,015	\$742,519	\$736,018	\$727,371	\$743,619	\$738,135	\$736,140	\$2,017,072	\$584,293	\$584,299
LTFM Fiscal Year Revenue - AID if Applicable		\$381,002	\$355,531	\$905,058	\$909,984	\$917,844	\$901,596	\$907,867	\$911,437	\$0	\$1,432,779	\$1,432,773
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEVY Page 10, Line 421 LTFM Deduction for applicable Cooperative/Intermediate Member District Levy		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT if applicable - Special Legislation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures		\$1,952,841	\$1,944,914	\$1,626,756	\$1,630,465	\$1,667,867	\$1,652,176	\$1,656,183	\$1,649,296	\$1,652,516	\$1,631,349	\$1,631,349
Ending Fiscal Year Fund Balance 01-467-XX		\$709,667	\$936,917	\$957,738	\$973,275	\$950,623	\$943,662	\$933,481	\$931,762	\$1,296,318	\$1,682,041	\$2,067,764
Fund 06												
Beginning Fund Balance 06-467-XX		\$0	\$0	\$0	\$9,386,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Bonded Revenue		\$0	\$0	\$18,773,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Transfers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	\$9,386,620	\$9,386,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	\$9,386,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
End of worksheet												

INDEPENDENT SCHOOL DISTRICT NO. 492

AUSTIN PUBLIC SCHOOLS

STATE OF MINNESOTA

Pursuant to due call and notice thereof, a School Board meeting of Independent School District No. 492, State of Minnesota, was held on March 9, 2026 at 5:30 p.m., for the purpose in part, of approving the District's Fiscal Year (FY) 27 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes 2022, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption.

RESOLUTION ADOPTING INDEPENDENT SCHOOL DISTRICT NO. 492 FY 27 LONG-TERM FACILITIES MAINTENANCE TEN-YEAR PLAN

BE IT RESOLVED that the School Board of Independent School District No. 492, State of Minnesota, approves the attached FY 27 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against _____.

WHEREUPON the resolution was declared duly passed and adopted the 9th day of March, 2026.

SCHOOL BOARD CLERK SIGNATURE