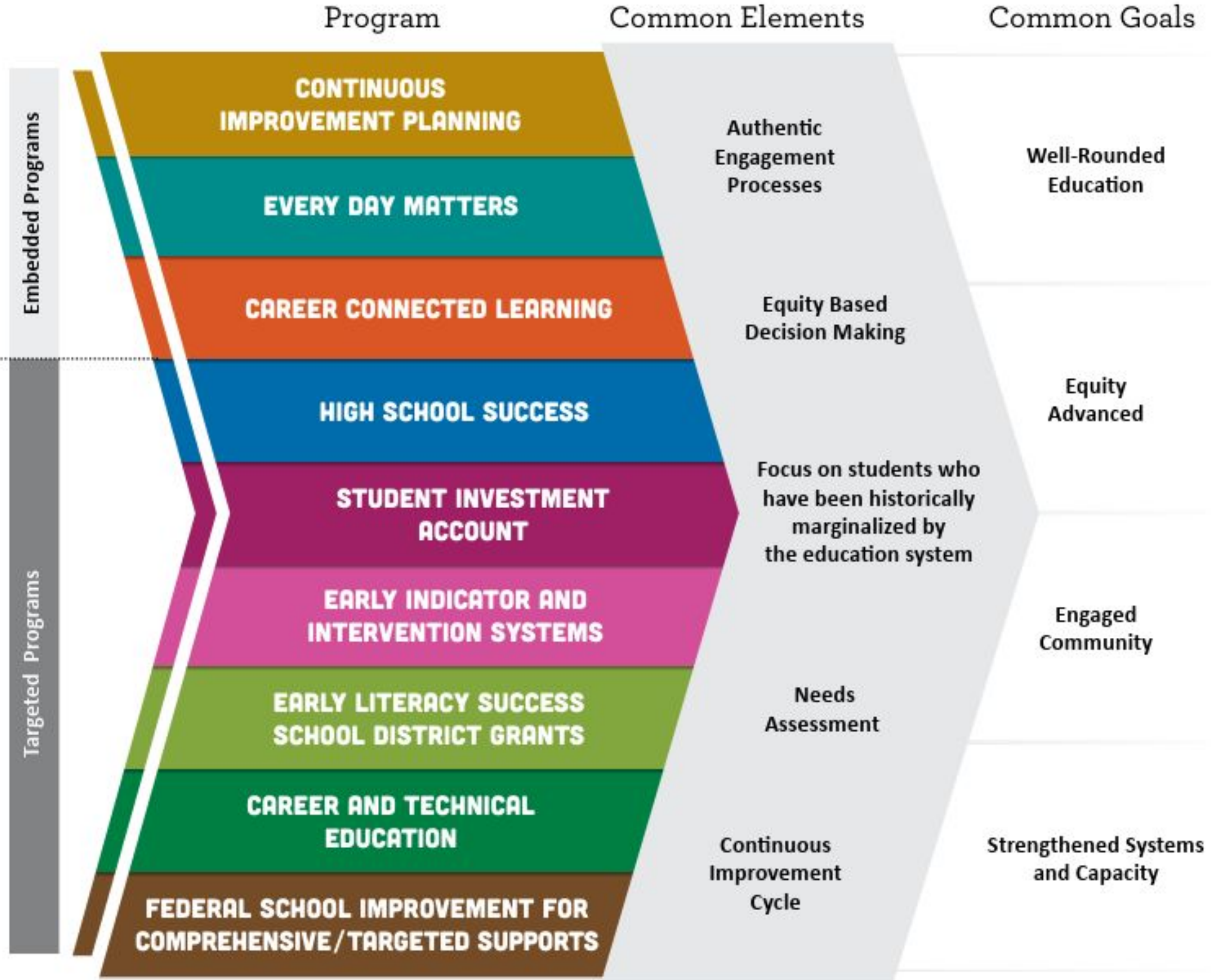


March 2025

FRSD

Integrated Plan





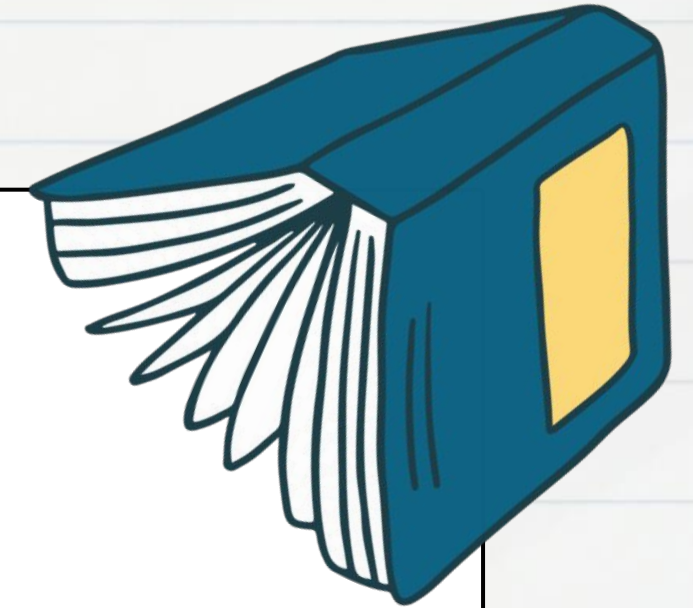


Requirements

- **Use of an Equity Lens**
- **Community Engagement**
- **Needs Assessment**
- **Development of a four-year plan with clear Outcomes, Strategies, and Activities**
- **The existing plan to review and revise**
- **Recommendations from Statewide Student Success Act Plans**
- **Reviewing and Using Regional CTE Consortia Inputs**



Outcomes



Outcome A

FRSD will provide a supportive and safe school environment that values diversity, in which all students and adults feel welcomed and respected



Outcome B

FRSD will maintain high expectations and promote academic excellence through challenging curriculum, as well as instruction that builds critical thinking skills

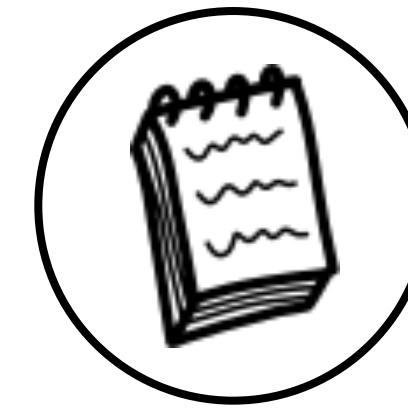
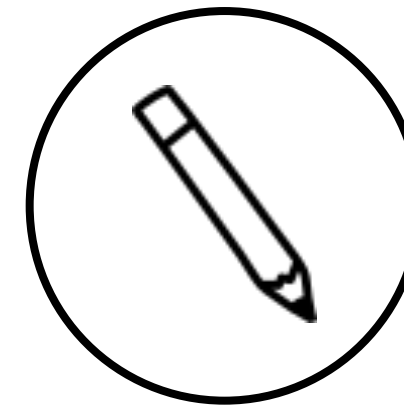
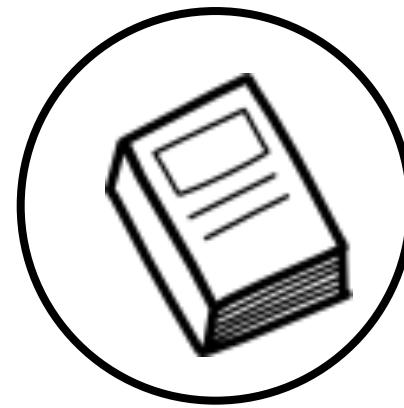


Outcome C

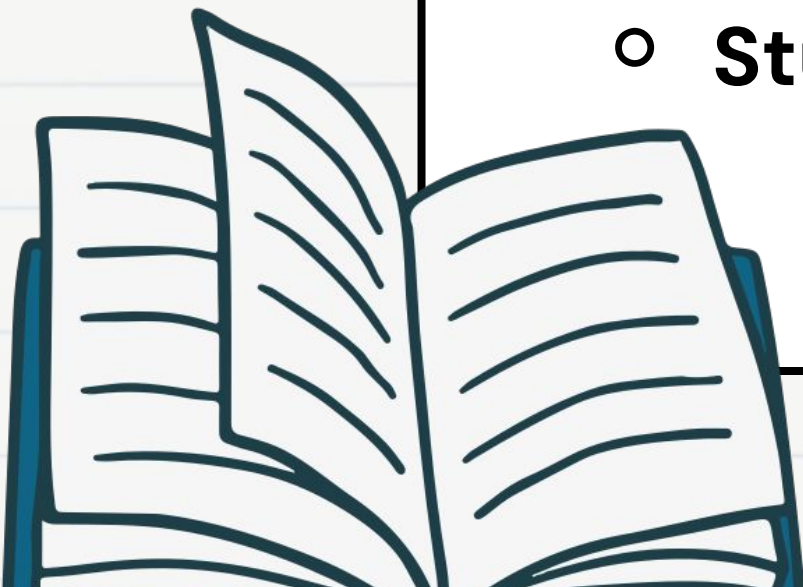
FRSD students will connect and apply their education to the world of today and tomorrow



Estimated Allocations



- **Early Literacy– \$101,084**
- **Early Indicator and Intervention Systems – \$3,928**
- **High School Success – \$388,330**
- **Student Investment Account– \$1,355,515**



Key Investments



Staff

- Counselors
- CTE Teacher
- Classroom Teachers
- Instructional Assts.
- TECH Support



Student Supports

- Free athletics
- No student supply fees
- Translation services
- Credit Recovery



Instructional Improvement

- Digital Subscriptions
- Professional Development
- AP Course Expansion
- Behavior Supports



Next Steps

- More in-depth presentation in April
- Will need Board approval
- Plan is due April 30

