

Music Boosters Club 2019-2020
Income Expenses & Purchases
Brandy Rowley & Bonnie Beck, Co-Presidents
Laura Pauley, President/Membership Chairman
Cassandra Eilers, Secretary/Treasurer

Anticipated Income:

Membership Fees from Families	1500
Pana Fair Association (working the grandstand)	350
Tailgate Meal during one home football game	1750
Chili Supper during one home football game	500
Ticket Sales for the Variety Show	800
Concession Stand For Basketball	3000
50/50 @ Varsity Boys Basketball Games	400
T-shirt Sales for the Pana Open	2000
Additional Sales (undetermined items at this time)	1000
Interest From Checking Account	25
Total	11325

Anticipated Expenses & Purchases

Drum Major Camp	500
Dry Cleaning Uniforms (This is zero due to purchase of new uniforms earlier this year).	0
Music Booster Scholarship Award (not yearly)	500
Tailgate Meal (food and supplies)	850
Chili Supper (food & supplies)	300
Postage for Mailings	200
T-shirts, Letters & Numbers for Pana Open	1200
Misc. Expenses	150
Donations (Post Prom, Council for the Arts, etc)	400
Concessions Stand Supplies	1000
Decals for Membership	300
Pana News Ads	165
Candie's Flowers & Gifts (Variety Show & Sr. Night)	100
Filing Fees (Illinois Charity Bureau, Secretary of State)	35
Purchase of Fundraiser Items to Sell (Fluctuating Item)	1500
Yearbook Ad	75
Band Director, Flag Coach, Drum Major Shirts	30

Mary Cottrell (Band uniform alterations)	200
Band Camp Celebration	150
Assisting with upcoming Florida trip	2770
New Drum Heads	<u>900</u>
	11325

Total