

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 22 for the 2022 Bond New Bailey Elementary School Replacement Project in the amount of \$38,193.00.

BACKGROUND: On August 27, 2024, the 2022 Bond New Bailey Elementary School Replacement Project contract was awarded to Gamma Construction Company in the amount of \$36,147,181.

AEA No. 22 consists of the following item:

CPR No. 08R3: Provide Genetec Operating System
in lieu of Specified Open Options: \$38,193.00
Change was necessary to be compatible with new district standards for Access Controls and Video Management systems.

Total AEA No. 22: \$38,193.00

FINANCIAL IMPLICATIONS: Funding in the amount of \$38,193.00 is provided by the Contract Owner's Contingency Allowance for the 2022 Bond New Bailey Elementary School Replacement Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 22 for the 2022 Bond New Bailey Elementary School Replacement Project in the amount of \$38,193.00.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Brian Hanson

BOARD MEETING DATE: April 28, 2026