

I. COMPUTATION OF 2024 PAYABLE 2025 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	802,260.00	16,632.99	N/A			818,892.99
GEN-RMV OTHER-EXEMP	759,394.80	17,078.53	N/A			776,473.33
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	510,777.84	40,675.01-	6,133.64			476,236.47
TOTAL GENERAL	2,072,432.64	6,963.49-	6,133.64			2,071,602.79
COM SERV-EXEMP	59,942.42	69.56-	194.95			60,067.81
DEBT-VOTER-NONEXEMP	1,405,950.00	171,887.64-	4,669.89			1,238,732.25
DEBT-OTHER-NONEXEMP	315,688.82	53,997.42-				261,691.40
TOTAL DEBT SERV	1,721,638.82	225,885.06-	4,669.89			1,500,423.65
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	3,854,013.88	232,918.11-	10,998.48			3,632,094.25

II. COMPARISON OF 2023 PAYABLE 2024 LEVY LIMITATION WITH 2024 PAYABLE 2025 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2023 PAY 2024 LIMITATION	2024 PAY 2025 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,357,477.69	2,071,602.79	285,874.90-	12.13-
COMMUNITY SERVICE	53,653.90	60,067.81	6,413.91	11.95
GENERAL DEBT SERVICE	1,488,987.39	1,500,423.65	11,436.26	.77
OPEB DEBT SERVICE				
TOTAL	3,900,118.98	3,632,094.25	268,024.73-	6.87-

III. COMPARISON OF 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,357,477.69			
COMMUNITY SERVICE	53,653.90			
GENERAL DEBT SERVICE	1,488,987.39			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	3,900,118.98			