

DeSoto ISD Board

Monthly CAP Update: August 2023

Status Indicators					
Not Started		Off Track	Slightly Off Track	On Track	Completed
Objectives	Progress Measures			Prior Month (June)	Last Month (July)
Set the Vision: The Board's LSG implementation scores for Vision sections maintain at 45 from April 1, 2023 to October 1, 2023				42	42
	The number of Board Members and the Superintendent who have committed the student outcome goals to memory will increase from 6 April 1, 2023 to 8 by Oct. 1, 2023			6	6
	The number of Board Members who know the current status of all student outcome goals will increase from 6 on April 1, 2023 to 8 by October 1, 2023			6	6
Objectives	Progress Measures			Prior Month (June)	Last Month (July)
Focus on the Vision: The Board's LSG implementation scores for Progress & Accountability 1 & 2 sections will maintain at 20 from April 1, 2023 to October 1, 2023				20	20
	The number of comments made by Board members to staff or other Board members during Board meetings in a disrespectful tone as judged by the Conservator will decrease from unknown on April 1, 2023 to 0 by October 1, 2023			1	1
	The number of times each month when a Board member speaks out against a vote of the Board will decrease from unknown on April 1, 2023 to 0 by October 1, 2023			0	0
	The Board will go from not using a Time Use Tracker on April 1, 2023 to appointing a Board member each meeting to use the Time Use Tracker and with 100% completion by October 1, 2023				
	The Board will go from spending 40% of total quarterly minutes in Board authorized public meetings on April 1, 2023 to spending 50% or more of the total quarterly minutes in Board authorized public meetings investing in improving student outcomes according to Time Use Tracker by October 1, 2023			50.34%	39%

	The number of rubric based campus walkthroughs by each board member accompanied with the Board President and/or Superintendent will increase from 8 on April 1, 2023 to 10 by March 31, 2024	47	47
--	--	----	----

Objectives	Progress Measures	Prior Month (June)	Last Month (July)
Communicate the Vision: The Board's LSG implementation scores for Systems and Processes along with Advocacy and Engagement sections will increase from 14 on April 1, 2023 to 25 by October 1, 2023		14	14
Update to Proposed Addition	The number of Board Members and the Superintendent who have completed all required statutory trainings, including Lone Star Governance Workshop Training will increase from 6 on April 1, 2023 to 8 by March 31, 2024	6	6
	The number of Board led or co-led trainings on Lone Star Governance for its community will increase from unknown on April 1, 2023 to 2 October 1, 2023	3	3
	The Board will go from not having a display that tracks the status and targets of all student outcome goals and GPMs permanently and publicly in the Board room in which the Board most frequently holds regularly scheduled meetings to adopting and displaying one by October 1, 2023		
	The Board will go from not identifying policies for delegation on April 1, 2023 to identifying at least 5 policies that may be delegated to the superintendent for potential inclusion in the administrative policy/procedure manual by October 1, 2023		
	The Board will go from an average of three hours per meeting and an average of 5 other topics per meeting to not exceeding an average of two hours per meeting and an average of three other topics per meeting.		
Objectives	Progress Measures	Prior Month (June)	Last Month (July)
Implement the Vision: The Board's LSG implementation scores for Synergy and Teamwork section will increase from 9 on April 1, 2023 to 10 by October 1, 2023			
	The Board will go from an average of attendance of 75% to maintaining an average attendance 80% or higher throughout all regularly scheduled board meetings over the previous 3 months by October 1, 2023		

	<p>The Board, in collaboration with the Superintendent and Administration, will go from not having a joint Teambuilding on April 1, 2023 to attending a joint Teambuilding to draft and adopt one or more agreements for collaborative work to drive overall strategic direction by October 1, 2023</p>		
	<p>The Board will go from not having a monthly progress update for the FIRST rating to monthly updates inclusive of ESSER funds update that aligns with to the Administrative Corrective Action Plan for Finance to the Board by October 1, 2023</p>		
	<p>The Board will go from not reviewing the following documents and community meeting on April 1, 2023 to reviewing the following documents and meeting that will focus on the following topics</p> <ol style="list-style-type: none"> 1. Assist the District in educating the general public concerning school finance issues, including creating reader-friendly budget information. 2. Review the District's annual audit and accompanying management letters and submit any comments or recommendations to the Board. <p>Review the annual budget, revenue and expenditure forecasts, and submit any recommendations to the Board by November 1, 2023</p>		