

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
October 2011

October Enrollment
Grade Levels

	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	10-11 ACTUAL
KG	635	0.9844619495096	625.13	0.61	382.58	396.40
HK	73	1.0331201787623	75.42	1.000	75.42	95.61
Gr 1-3	1997	0.9920860722592	1983.20	1.12	2211.26	2117.53
Gr 4-6	1836.93	0.9846734636562	1826.78	1.060	1936.38	1906.27
Gr 7-8	1165.48	0.9714380825100	1151.19	1.300	1496.55	1516.35
Gr 9-12	3178.34	0.9335970373849	3055.29	1.300	3971.88	3888.30
Sub-Total	8885.75				10074.07	9920.46

Other WADM Generators

	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	10-11 ACTUAL
Early Childhood	220	0.42219753	92.88	1.250	116.10	121.98

Early Childhood Details

	Final Count	Oct 1 Count	Final ADM
08-09	471	224	100.42
09-10	466	237	97.32
10-11		220	97.58
11-12*		220	92.88

Resident Tuition**

Resident Tuition Details

	Total WADM	10-11 ACTUAL
07-08	55.86	
08-09	40.92	
09-10	48.46	
10-11*	41.00	
11-12*	43.46	48.05

ALC**

ALC Details

	Total WADM	10-11 ACTUAL
08-09	136.2	
09-10	205.88	
10-11*	252.32	
11-12*	198.13	252.32

Projected Total WADM

Budgeted WADM

Net

Projected Total WADM	10388.31	10042.44
Budgeted WADM	10138.61	
Net	249.70	

* Projected

** Included in Grade level projections