



## **SOUTHEAST ISLAND SCHOOL DISTRICT**

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### **MEMORANDUM**

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**TO:** SISD BOARD OF EDUCATION

**THRU:** Rodney Morrison , Superintendent

**FROM:** Lucienne Smith, Contracted Business Manager  
Alaska Education & Business Services, Inc.

**Date:** March 7, 2024

**SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE**  
*Goal #3: Increase Communication District and Community Wide*

Monthly Activities: Our monthly activities are proceeding as planned, below are some key highlights from the past month:

**FY 2024 AUDIT:** We have established our interim and final audit dates with the audit firm for the week of June 24<sup>th</sup> and September 3<sup>rd</sup> respectively.

**FY 2024 BUDGET:** Current expenditures remain in line with the budget for this time of year.

**E-RATE:** A small committee was established to rank the responses we received for Internet for Port Alexander. GCI was ranked the highest and we have reached out and requested them to provide SISD a contract for one year Internet service of 25/5 Mbps up to 100/100 (in the event the BAG grant is passed).

**FY 2025 BUDGET:** The FY 2025 1<sup>st</sup> Proposed Budget follows. Based on our current enrollment, and a \$340 increase to the BSA to \$6,300 (this is half of what the legislature passed), we initially have a deficit of \$348K.

**OTHER:** We anticipate receiving the final payment for the Kasaan K-12 playground in the next couple weeks and thereafter that project will be closed out. The only DOEED CIP project remaining open is the Hollis School K-12 replacement.

***Mission:** Students are equipped to achieve their dreams and aspirations*

***Vision:** Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.*

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MARCH 2024 BOE Business Manager's Narrative Report