

Mid-Valley Special Education Cooperative

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MEMO

TO: Executive Board

FROM: Matt McDonald, Director of Human Resources & Business/CSBO

DATE: August 6, 2025

RE: ESY 2025 Reconciliation

Attached for your review is a comparison of tuition for the 2025 ESY session and actual expenditures. This year, it was determined that tuition would be charged based on enrollment and projected staffing expenses. This allowed districts to make ESY tuition payments in the current fiscal year. Actual expenses came out to \$20,756 less than budgeted. This was due to unexpected staffing absences. The business managers will determine whether the excess will be credited back to the districts or placed in the capital project fund at their next meeting.