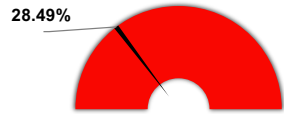


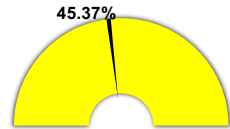
# Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending January 31, 2022

Projected Year-End Balances  
as % of Budgeted Expenditures

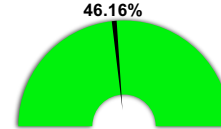


Actual YTD Expenditures



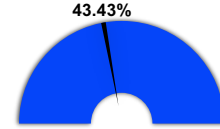
Projected YTD Expenditures  
48.42%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits  
45.95%

Actual YTD Other Objects



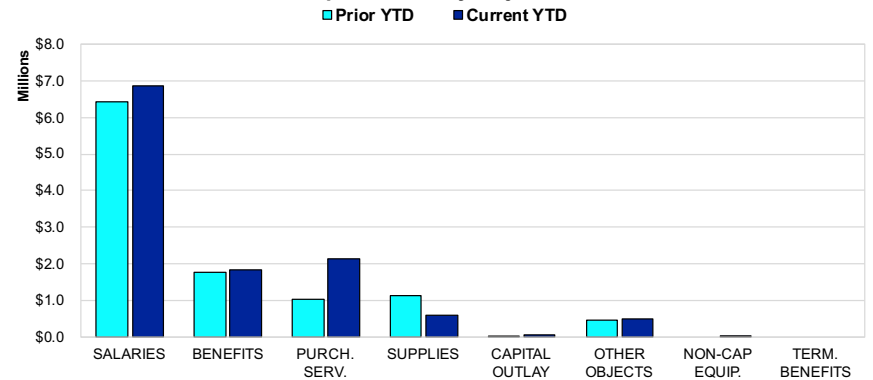
Projected YTD Other Objects  
54.52%

All Funds | Top 10 Expenditures by Program YTD

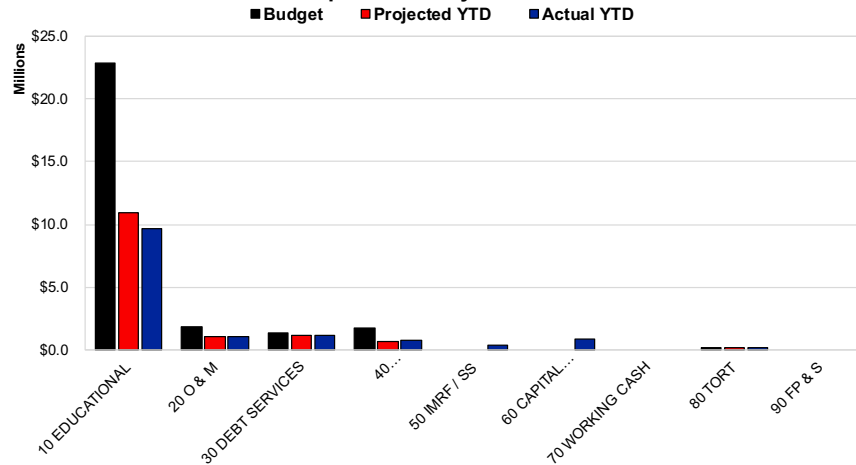
Support Services - Business	\$3,389,546
Regular Programs	\$3,180,929
Special Education/Remedial Programs	\$1,534,628
Support Services - Instructional Staff	\$1,078,511
Support Services - Pupils	\$1,037,419
Debt Services - Payments of Principal on Long-term Debt	\$963,055
Support Services - School Administration	\$686,415
Support Services - General Administration	\$470,850
Payments to Other Govt. Units - Tuition (In-State)	\$421,738
Bilingual Programs	\$242,993

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Object



Expenditures by Fund



Expenditures by Object

