

<b>FY 22 Budget Reduction Tracking as of 10-20-22</b>							
Board Approved April 5, 2021							
Discontinue 9 Elementary Teaching Positions			-\$765,000				
	Amber Garner	Non-Renew					
	Abbey Hengel	Non-Renew					
	Lauren Penney	Non-Renew					
	Kailey Marek	Non-Renew					
	Olivia Schafer	Non-Renew					
	Paul Putt	Non-Renew					
	Linda Wallerich	Non-Renew					
	Jody Bergeson	Retirement					
	Kathy Welsch	Retirement					
Discontinue 1 Elementary Media Position			-\$85,000				
	Deb Kopp	Non-Renew					
Discontinue 1 5-7 Reading Specialist			-\$85,000				
	Brenda Houck	Non-Renew					
Discontinue 1 HS Social studies Position			-\$85,000				
	Kelly Ries	Non-Renew					
Discontinue 1 HS Science Position			-\$85,000				
	Josh Post	Non-Renew					
Discontinue 1 REACH Position			-\$85,000				
	Patti Stuhl	Non-Renew					
Discontinue 1 HS English Position			-\$85,000				
	Carson McGivern	Non-Renew					
Discontinue 1 HS FACS Position			-\$85,000				
	Tara Duden	Non-Renew					
Discontinue 1 PLTW Position			-\$85,000				
	Paul Hughes	Non-Renew					
Discontinue 1 HS PE/Health Position			-\$85,000				
	Patti Otteson	Retirement					
Reduce 0.60 Industrial Tech			-\$51,000				
	Laura Lane	Non-Renew					
Reduce 0.60 HS Art Position			-\$51,000				
	Leah Harris	Non-Renew					
Discontinue 1 HS World Language Position			-\$85,000				
	Karen Patitz	Retirement					
Reinstate 1 PBIS Coach			\$85,000				
	Kim Cory (OPEN)						

Discontinue 1 elementary dean of students			-\$85,000				
Kim Cory							
Discontinue 7 ele gen ed assistants			-\$210,000				
Naomi Mewhorter							
Kayla Cody							
Mark Kalb							
Hannah Jackson							
Reinstated 6/7/21							
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Discontinue 1 HS School-Home Liaison			-\$63,000				
Richard Torres	Voluntary						
Discontinue 2.5 custodians, through attrition			-\$112,500				
Nathan Millerbernd							
Mark Dugstad							
c							
Reduce 0.10 MARSS			-\$6,000				
Debbie J-L	Voluntary						
Discontinue 1 elementary secretary			-\$30,000				
Amy Engnes	Voluntary						
Discontinue 1 building nurse position			-\$20,000				
Lauren Beamon							
Discontinue 2 Perm subs through TOC			-\$90,000				
Reinstate Early Childhood Director			\$10,000	(remaining from fund 04)			
Brittni Kuehl							
Discontinue 1 Preschool Coordinator			\$0	(all fund 04)			
Brittni Kuehl							
Add 2 special education teachers			\$85,000				
Leah Ryan							
Alyssa Henderson							
Reduce Meridan to Pre-Covid service level			-\$36,800				
Reduce Substitute budget by \$40,000			-\$40,000				
Reduce Buildings & Grounds Budget			-\$71,000				
Reduce Activities Budget			-\$7,500				
Discontinue Transportation routes as warranted			-\$60,000				
Total 4/5/21			-\$2,368,800				

Board Approved June 7, 2021							
Reinstate 3 elementary gen ed assistants			\$90,000				
Reduce number of perm subs by an additional 2			-\$90,000				
		Total 6/7/21	\$0				
Board Approved July 19, 2021							
Technology Integration			\$0	*currently a 0.60 assignment, moving to 1.0			
Replacement 0.40 Teacher			\$34,000				
0.40 Math Tutor			\$34,000				
Reduce Director of Tech Stipend			-\$8,699				
ESSER III and/or Achievement & Integration			-\$59,301				
Communications Manager			\$85,500				
Reduce contracted Communications			-\$12,000				
Communications Manager absorbs Aerie Advisor position			-\$2,500				
CE Funds 10% of Communications Manager			-\$8,500				
ESSER III Funds Communications			-\$62,500				
		Total 7/19/21	\$0				
Board Approved August 2, 2021							
School Safety Coordinator			\$60,002				
Reduce Staff Subbing on Prep			-\$24,002				
Reduce Student Monitor			-\$30,000				
10% to Long Term Facilities Maint			-\$6,000				
		Total 8/2/21	\$0				
Other Changes							
Reduce 1.0 PBIS Coach (K. Cory)			-\$85,000				
Add Grade 1 Teacher (class size)			\$85,000				

Add Grade 2 Teacher (class size)		\$85,000				
Class size funding ESSER III		-\$85,000				
Add 0.40 Art		\$34,000	* increased elementary sections, sharing not possible			
	Total Other	\$34,000				
<b>Running Total</b>		-\$2,334,800				